

**TOWN OF OSCEOLA  
TOWN BOARD OF SUPERVISORS  
REGULAR BOARD MEETING  
Monday, April 8, 2024 – 6:30 P.M.**

**Town Hall - 516 East Avenue North, Dresser WI**

Virtual - Open Meeting via Microsoft Teams

To join via Teams: See Meetings, Notices/Agendas on [www.townofosceola.com](http://www.townofosceola.com)

Agenda Can Change Up to 24 Hours Prior to Meeting

**MEETING AGENDA**

1. **Call Meeting to Order**
2. **Verification of Meeting Posting**
3. **Pledge of Allegiance**
4. **Roll Call**
5. **Presentation and Approval of Bills**
6. **Acceptance of Proposed Agenda**
7. **Approval of Minutes of Previous Meetings:** 3/4/2024 Regular Town Bd. Mtg.
8. **Public Comment**
9. **Public Works Report**
10. **Treasurer's Report**
11. **Clerk's Report**
12. **Old Business**
  - a) Consider Comprehensive Plan Update
  - b) Consider ARIP (Agriculture Road Improvement) Engineering Fees
  - c) Consider Nuisance Properties
13. **New Business**
  - a) Consider Results of 2023 Audit
  - b) Consider Future Road Financing Costs
  - c) Consider Using Delmore Consulting for WISDOT 6-20 foot Culvert Inventory Inspection
  - d) Consider Petitioning the County for Emergency Road Bridge Grant
  - e) Consider Pleasant Prairie Cemetery Association use of Town Hall for April 9, 2024
  - f) Consider 2024 Cemetery Funding Requests
  - g) Consider Operator's Licenses for K. Johnson, P. Beaver, and B. Evenson
  - h) Consider Lakeland Communications Grant Update
  - i) Consider Resolution to Approve Budget Amendments
  - j) Consider Outcome of April Spring Election
  - k) Consider Plan Commission (PC) Member 3-YR Appointment (Apr. '24-Apr. 27)
  - l) Consider Board Member Appointment to/for PC
  - m) Consider Operations for Annual Town Meeting
  - n) Consider Use of Voting Machines
14. **Chair's Report**
15. **Supervisors' Reports**
  - a) Jon Cronick: Supervisor and Plan Commission Update
  - b) Tony Johnson
  - c) Debbie Thompson
  - d) Webley Weingarten
16. **Committee Reports:** Consideration/Review/Discussion
  - a) Finance
  - b) Media & Technology
  - c) Personnel
  - d) Public Works
17. **Request for Future Meeting Agenda Items**
18. **Annual Meeting – Tuesday April 16 (6:30p.m.)**
19. **Next Plan Commission Meeting – Tues., April 23 2024 (6:00p.m.)**
20. **Next Town Board Meeting – Mon., May 6, 2024 (6:30p.m.)**
21. **Community Meetings Board Members Attend:**
24. **Adjournment**

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Clerk's office at (715)755-3060.

AFFIDAVIT OF POSTING: I hereby certify that this notice has been posted at the Dresser Post Office, the Town Hall, the First National Community Bank, the Town Web Site /s/ Dani Pratt, Clerk

**TOWN OF OSCEOLA**  
**Check Detail**  
**March 7 through April 8, 2024**

Type	Date	Num	Name	Account	Original Amount
Check	03/07/2024	ACH	Spectrum Enterprise	10004 · MidWest One Checking Account	-149.98
				51616 · Telephone/Internet	149.98
TOTAL					149.98
Check	03/18/2024	AC	Xcel Energy	10004 · MidWest One Checking Account	-116.18
				51611 · Electric Utilities	116.18
TOTAL					116.18
Check	04/05/2024	AC	We Energies	10004 · MidWest One Checking Account	-238.30
				51612 · Gas Utilities	238.30
TOTAL					238.30
Check	03/11/2024	ACH	Walmart	10004 · MidWest One Checking Account	-31.40
				Office Supplies	31.40
TOTAL					31.40
Check	03/13/2024	ACH	WI Dept of Justice	10004 · MidWest One Checking Account	-7.00
				Other/Background Checks	7.00
TOTAL					7.00
Check	03/14/2024	ACH	USPS	10004 · MidWest One Checking Account	-104.80
				Supplies	104.80
TOTAL					104.80
Check	03/14/2024	ACH	WI Dept of Justice	10004 · MidWest One Checking Account	-7.00
				Other/Background Checks	7.00
TOTAL					7.00
Liability Check	03/15/2024	ACH	IRS	10004 · MidWest One Checking Account	-4,063.20
				21000 · Payroll Liabilities	1,397.00
				21000 · Payroll Liabilities	1,080.43
				21000 · Payroll Liabilities	1,080.43
				21000 · Payroll Liabilities	252.67
				21000 · Payroll Liabilities	252.67
TOTAL					4,063.20
Liability Check	03/18/2024	ACH	AFLAC	10004 · MidWest One Checking Account	-257.32
				22110 · Short Term Disability	125.76
				22110 · Short Term Disability	71.76
				22110 · Short Term Disability	59.80
TOTAL					257.32
Check	03/22/2024	ACH	Kwik Trip	10004 · MidWest One Checking Account	-110.17

**TOWN OF OSCEOLA**  
**Check Detail**  
 March 7 through April 8, 2024

Type	Date	Num	Name	Account	Original Amount
				53241 - Fuel	152.61
				53241 - Fuel	-42.44
TOTAL					110.17
Check	03/23/2024	ACH	Amazon	10004 - MidWest One Checking Account	-78.32
				51425 - Office Supplies	49.99
				Supplies	28.33
TOTAL					78.32
Check	03/25/2024	ACH	MidWest One	10004 - MidWest One Checking Account	-418.35
				53260 - Dues & Training	200.00
				53242 - Garage Expenses	218.35
TOTAL					418.35
Check	03/26/2024	ACH	Amazon	10004 - MidWest One Checking Account	-70.58
				51425 - Office Supplies	70.58
TOTAL					70.58
Check	03/28/2024	ACH	Walmart	10004 - MidWest One Checking Account	-81.21
				Supplies	81.21
TOTAL					81.21
Liability Check	03/29/2024	ACH	Wisconsin Retirement System	10004 - MidWest One Checking Account	-1,729.78
				21000 - Payroll Liabilities	864.89
				21000 - Payroll Liabilities	708.76
				21000 - Payroll Liabilities	156.13
TOTAL					1,729.78
Liability Check	04/01/2024	ACH	Wisconsin Dept of Revenue	10004 - MidWest One Checking Account	-590.29
				21000 - Payroll Liabilities	590.29
TOTAL					590.29
Check	04/01/2024	ACH	Waterman Sanitation	10004 - MidWest One Checking Account	-100.00
				51614 - Sanitation Expenses	100.00
TOTAL					100.00
Check	04/02/2024	ACH	Verizon	10004 - MidWest One Checking Account	-89.51
				53243 - PW Cell Phone	89.51
TOTAL					89.51
Check	04/03/2024	ACH	WI Dept of Justice	10004 - MidWest One Checking Account	-7.00
				Other/Background Checks	7.00
TOTAL					7.00
Check	04/08/2024	ACH	Spectrum Enterprise	10004 - MidWest One Checking Account	-149.98

**TOWN OF OSCEOLA**  
**Check Detail**  
**March 7 through April 8, 2024**

Type	Date	Num	Name	Account	Original Amount
				51616 - Telephone/Internet	149.98
TOTAL					149.98
Paycheck	03/15/2024	19276	Carlson, Janice	10004 - MidWest One Checking Account	-633.49
				51411 - Treasurer Wages	785.20
TOTAL					633.49
Paycheck	03/15/2024	19277	Gaffney, Joseph J	10004 - MidWest One Checking Account	-1,616.09
				53247 - Full-Time PW Wages	1,840.00
				53248 - Full Time PW OT Wages	57.96
				53247 - Full-Time PW Wages	384.62
TOTAL					1,616.09
Paycheck	03/15/2024	19278	Pratt, Danielle RB	10004 - MidWest One Checking Account	-1,001.25
				51410 - Clerk Wages	1,211.76
TOTAL					1,001.25
Paycheck	03/15/2024	19279	Raddatz, Todd A	10004 - MidWest One Checking Account	-1,908.96
				53245 - Supervisor PW Wages	2,320.00
				53246 - Supervisor PW OT Wages	105.27
				53245 - Supervisor PW Wages	461.54
TOTAL					1,908.96
Paycheck	03/29/2024	19280	Carlson, Janice	10004 - MidWest One Checking Account	-578.98
				51411 - Treasurer Wages	715.00
TOTAL					578.98
Paycheck	03/29/2024	19281	Gaffney, Joseph J	10004 - MidWest One Checking Account	-1,833.20
				53247 - Full-Time PW Wages	1,840.00
				53248 - Full Time PW OT Wages	427.11
				53247 - Full-Time PW Wages	384.62
TOTAL					1,833.20
Paycheck	03/29/2024	19282	Pratt, Danielle RB	10004 - MidWest One Checking Account	-1,219.14
				51410 - Clerk Wages	1,522.08
TOTAL					1,219.14
Paycheck	03/29/2024	19283	Raddatz, Todd A	10004 - MidWest One Checking Account	-1,977.53
				53245 - Supervisor PW Wages	2,320.00
				53246 - Supervisor PW OT Wages	221.85
				53245 - Supervisor PW Wages	461.54
TOTAL					1,977.53
Paycheck	03/29/2024	19284	Berg, James R	10004 - MidWest One Checking Account	-46.17

**TOWN OF OSCEOLA**  
**Check Detail**  
**March 7 through April 8, 2024**

Type	Date	Num	Name	Account	Original Amount
				Planning Commission	50.00
TOTAL					46.17
Paycheck	03/29/2024	19285	Johnson, Warren M	10004 - MidWest One Checking Account	-23.09
				Planning Commission	25.00
TOTAL					23.09
Paycheck	03/29/2024	19286	Kaiser, Kimberly	10004 - MidWest One Checking Account	-46.17
				Planning Commission	50.00
TOTAL					46.17
Paycheck	03/29/2024	19287	Thorman, Cynthia	10004 - MidWest One Checking Account	-46.17
				Planning Commission	50.00
TOTAL					46.17
Paycheck	03/29/2024	19288	Tronrud, Dan R	10004 - MidWest One Checking Account	-46.17
				Planning Commission	50.00
TOTAL					46.17
Check	04/04/2024	19289	Arden Specialty LLC	10004 - MidWest One Checking Account	-1,560.00
				53242 - Garage Expenses	1,560.00
TOTAL					1,560.00
Check	04/04/2024	19290	Bakke Norman S.C	10004 - MidWest One Checking Account	-351.50
				Municipal Attorney Fees	351.50
TOTAL					351.50
Check	04/04/2024	19291	Bill's Ace Hardware	10004 - MidWest One Checking Account	-110.80
				53240 - Equipment Repairs & Maintenance	4.40
				53242 - Garage Expenses	41.26
				53242 - Garage Expenses	65.14
TOTAL					110.80
Check	04/04/2024	19292	Brothers Country Mart LLC	10004 - MidWest One Checking Account	-703.16
				53241 - Fuel	57.15
				53241 - Fuel	154.01
				53241 - Fuel	150.00
				53241 - Fuel	172.00
				53241 - Fuel	170.00
TOTAL					703.16
Check	04/04/2024	19293	Boyd's Outdoor Power, LLC	10004 - MidWest One Checking Account	-23.99
				53242 - Garage Expenses	23.99
TOTAL					23.99

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Type	Date	Num	Name	Account	Original Amount
Check	04/04/2024	19294	CliftonLarsonAllan LLP	10004 · MidWest One Checking Account	-4,725.00
TOTAL				Audit Services	4,725.00
					<u>4,725.00</u>
Check	04/04/2024	19295	Command Central	10004 · MidWest One Checking Account	-117.95
TOTAL				Supplies	117.95
					<u>117.95</u>
Check	04/04/2024	19296	Connecting Point	10004 · MidWest One Checking Account	-618.20
TOTAL				51435 · Website & Computer Expenses	503.00
				Computer/Emails	50.40
				Computer/Email	64.80
					<u>618.20</u>
Check	04/04/2024	19297	CarQuest Osceola	10004 · MidWest One Checking Account	-135.51
TOTAL				53240 · Equipment Repairs & Maintenance	47.22
				53240 · Equipment Repairs & Maintenance	88.29
					<u>135.51</u>
Check	04/04/2024	19298	CWS Security	10004 · MidWest One Checking Account	-324.00
TOTAL				51620 · Bldg Repairs & Maint	324.00
					<u>324.00</u>
Check	04/04/2024	19299	Dresser Food & Liquor Inc.	10004 · MidWest One Checking Account	-500.00
TOTAL				53241 · Fuel	300.00
				53241 · Fuel	200.00
					<u>500.00</u>
Check	04/04/2024	19300	Dresser Water & Sewer Utilities	10004 · MidWest One Checking Account	-88.76
TOTAL				51613 · Water & Sewer Utilities	88.76
					<u>88.76</u>
Check	04/04/2024	19301	Dresser Trap Rock, Co.	10004 · MidWest One Checking Account	-21,081.01
TOTAL				53236 · Road Maintenance & Repair	1,693.12
				53235 · Highway Construction	3,617.70
				53236 · Road Maintenance & Repair	1,468.16
				53235 · Highway Construction	14,302.03
					<u>21,081.01</u>
Check	04/04/2024	19302	Hall, Darel	10004 · MidWest One Checking Account	-107.16
TOTAL				Animal Warden Wages	75.00
				Mileage & Expenses	32.16
					<u>107.16</u>
Check	04/04/2024	19303	Industrial Safety, Inc.	10004 · MidWest One Checking Account	-3,834.70

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Type	Date	Num	Name	Account	Original Amount
				53242 · Garage Expenses	37.00
				53236 · Road Maintenance & Repair	2,063.08
				53236 · Road Maintenance & Repair	1,447.62
				53236 · Road Maintenance & Repair	108.00
				53242 · Garage Expenses	27.00
				51620 · Bldg Repairs & Maint	152.00
TOTAL					<u>3,834.70</u>
Check	04/05/2024	19304	Menards - St. Croix Falls	10004 · MidWest One Checking Account	-228.75
				53242 · Garage Expenses	19.78
				53240 · Equipment Repairs & Maintenance	208.97
TOTAL					<u>228.75</u>
Check	04/05/2024	19305	Monarch Paving Co.	10004 · MidWest One Checking Account	-675.29
				53236 · Road Maintenance & Repair	675.29
TOTAL					<u>675.29</u>
Check	04/05/2024	19306	Sun, The	10004 · MidWest One Checking Account	-391.55
				Publications	205.00
				Publications	63.55
				Publications	123.00
TOTAL					<u>391.55</u>
Check	04/05/2024	19307	Tenet	10004 · MidWest One Checking Account	-11,353.10
				53235 · Highway Construction	11,353.10
TOTAL					<u>11,353.10</u>
Check	04/05/2024	19308	USPS	10004 · MidWest One Checking Account	-100.00
				51426 · Postage	100.00
TOTAL					<u>100.00</u>
Check	04/05/2024	19309	West WI Inspection Agency	10004 · MidWest One Checking Account	-374.20
				52400 · Building Inspection Expense	410.00
				52400 · Building Inspection Expense	-35.80
TOTAL					<u>374.20</u>
Paycheck	04/08/2024	19310	Cronick, Jon M	10004 · MidWest One Checking Account	-269.36
				Board Salaries	291.67
TOTAL					<u>269.36</u>
Paycheck	04/08/2024	19311	Johnson, Tony A	10004 · MidWest One Checking Account	-269.36
				Board Salaries	291.67
TOTAL					<u>269.36</u>
Paycheck	04/08/2024	19312	Lindh, Dale A	10004 · MidWest One Checking Account	-269.36

**TOWN OF OSCEOLA**  
**Check Detail**  
**March 7 through April 8, 2024**

Type	Date	Num	Name	Account	Original Amount
				Board Salaries	291.67
TOTAL					269.36
Paycheck	04/08/2024	19313	Thompson, Debbie L	10004 - MidWest One Checking Account	-141.69
				Board Salaries	153.42
TOTAL					141.69
Paycheck	04/08/2024	19314	Weingarten, Webley W	10004 - MidWest One Checking Account	-269.36
				Board Salaries	291.67
TOTAL					269.36
Check	04/08/2024	19315	Polk County Clerk	10004 - MidWest One Checking Account	-632.00
				54904 - Dog License to County	632.00
TOTAL					632.00
Check	04/08/2024	19316	Osceola Medical Center	10004 - MidWest One Checking Account	-68.00
				53242 - Garage Expenses	68.00
TOTAL					68.00
Check	04/08/2024	19317	Polk County Highway Dept.	10004 - MidWest One Checking Account	-1,649.79
				53236 - Road Maintenance & Repair	1,649.79
TOTAL					1,649.79
Check	04/08/2024	19318	Pratt, Danielle RB	10004 - MidWest One Checking Account	-120.60
				51414 - Mileage & Expenses	120.60
TOTAL					120.60

Approval of Checks Number 19276-19318 & ACH payments from March 7th - April 8th in the amount of \$70,470.93

Jon Cronick \_\_\_\_\_

Tony Johnson \_\_\_\_\_

Dale Lindh \_\_\_\_\_

Debbie Thompson \_\_\_\_\_

Webley Weingarten \_\_\_\_\_

**TOWN OF OSCEOLA**  
**BOARD OF SUPERVISORS MEETING**  
**Monday, March 4, 2024 — 6:30 p.m.**

Meeting Minutes

The Board of Supervisors of the Town of Osceola met for a regular monthly meeting Monday, March 4, 2024, at 6:30 p.m. at the Osceola Town Hall, Dresser, Wisconsin.

**CALL TO ORDER:** Chair Lindh called the regular meeting to order at 6:30 p.m.

**VERIFICATION OF MEETING POSTING:** Clerk Pratt confirmed that the notice was posted at the Town Hall, Dresser Post Office, the First National Community Bank, the Town Web site.

**PLEDGE:** Lindh led the Pledge of Allegiance to the United States Flag.

**PRESENT:** Chair Lindh, Supervisors Cronick, Johnson, Thompson, and Weingarten

**ABSENT:** None

**PUBLIC ATTENDEES:** Clerk Pratt, Treasurer Carlson, Public Works Supervisor Raddatz, Merle and Diane Arthuun, May Breitbach, Jim Brundage, Trish Carlson, Lucas Chapman, Mark Skjerven, Mike Wallis, Melissa Ward, Tyler Wirth, "TW" "DS" attended virtually.

**CHECK PRESENTATION AND APPROVAL OF BILLS**

A packet of check detail was provided by Treasurer Carlson.

**MOTION BY CRONICK/THOMPSON TO APPROVE THE LIST OF Feb. 5 – March 4 CHECKS AND ACH PAYMENTS 19244 to 19275 FOR A TOTAL OF \$2,552,124.39. MOTION CARRIED.**

**ACCEPTANCE OF PROPOSED AGENDA**

**MOTION BY THOMPSON/JOHNSON TO APPROVE THE PROPOSED AGENDA. MOTION CARRIED.**

**APPROVAL OF MINUTES OF PREVIOUS MEETINGS**

**MOTION BY THOMPSON/JOHNSON TO APPROVE THE 02/05/2024 REGULAR TOWN BOARD MEETING MINUTES, MOTION CARRIED.**

**PUBLIC COMMENT**

Trish Carlson: Spoke in regards to the conclusion of the February Town Board meeting, the state statutes showed actions would have been illegal if approved and the authority of the board to remove PC Member, the community deserves a high standard of conduct.

Mike Wallis: Addressing PC Berg's Feb 4, 2024 Public Comment, and Mike requests that our elected officials to act on truth.

Jim Brundage: Commenting on state of the country, 2016 election machine tampering and voting disenfranchisement, requesting hand counting of ballots.

**PUBLIC WORKS REPORT**

Raddatz gave a detailed report of work efforts done throughout February.

**TREASURER'S REPORT**

Bank balances as presented.

MOTION BY CRONICK/WEINGARTEN TO APPROVE THE TREASURER'S REPORT AS PRESENTED. MOTION CARRIED.

**CLERK'S REPORT**

Clerk Pratt gave a report on work activities during the month of February.

**OLD BUSINESS**

**CONSIDER COMPREHENSIVE PLAN UPDATE**

Cronick reported that after no objections, the updates will be made to page numbers, update dates, name changes of locations and institutions within the Comprehensive Plan will be updated, followed by a public hearing.

**CONSIDER 2024 ROAD WORK BIDS**

5 bids were received, 1 from Doctor Asphalt for Crack Sealing Routing and Heat Lancing 240<sup>th</sup> and 248<sup>th</sup> bid of \$35,087.94. 1 from Monarch Paving for 70<sup>th</sup> Ave. Fine Grade and Pave bid of \$114,872.71 and 110<sup>th</sup> Ave. Fine Grade and Pave bid of \$78,866.24, 1 from Monarch Paving for Pulverization of 70<sup>th</sup> Ave bid of \$9,498.65 and Pulverization of 110<sup>th</sup> Ave bid of \$7469.47. 1 from Fahrner Asphalt for Crack Seal 240<sup>th</sup> St. bid of \$15,505.00, 248<sup>th</sup> St. bid of \$14,319.00, 1 from Fahrner Asphalt for GSB88 on 200<sup>th</sup> to 110<sup>th</sup> bid of \$15,079.00.

MOTION BY CRONICK/THOMPSON TO AWARD THE CRACKSEAL ON 240th ST, FROM HWY 35 TO CTY M AND 248<sup>th</sup> ST. FROM HWY 35 to CTY M TO FAHRNER ASPHALT IN THE AMOUNT OF \$29,824.00, MOTION CARRIED.

MOTION BY LINDH/THOMPSON TO AWARD THE PAVING AND PULVERIZATION OF 70<sup>th</sup> AVE FROM 218<sup>th</sup> St AND 210<sup>th</sup> ST. AND 110<sup>th</sup> AVE FROM 195<sup>th</sup> ST. to 190<sup>th</sup> ST. TO MONARCH PAVING IN THE AMOUNT OF \$210,764.07. MOTION CARRIED.

MOTION BY THOMPSON/CRONICK TO AWARD THE GSB88 WORK ON 200<sup>th</sup> ST FROM CTY RD F to 110<sup>th</sup> AVE TO FAHRNER ASPHALT IN THE AMOUNT OF \$15,079.00. MOTION CARRIED.

**NEW BUSINESS**

**CONSIDER RESOLUTION TO APPROVE BUDGET AMENDMENTS**

MOTION BY THOMPSON/JOHNSON TO APPROVE RESOLUTION 24-03-01 TO AMEND THE 2024 BUDGET IN THE SUM OF \$81.23 FROM OFFICE EQUIPMENT TO ELECTIONS SUPPLIES. ROLL CALL VOTE, MOTION CARRIED.

**CONSIDER RESOLUTION TO APPROVE NEW FEE SCHEDULE FOR WIAA INSPECTIONS**

MOTION BY THOMPSON/JOHNSON TO APPROVE RESOLUTION 24-03-02 ESTABLISH BUILDING PERMITS FEE SCHEDULE. ROLL CALL VOTE, MOTION CARRIED.

**CONSIDER FUTURE ROAD BUDGET FINANCING**

Discussion on achieving \$1.2million Roadwork Budget, considering Low interest Loan, in various lengths or possible referendum for funding. Patrick Nickel will be invited to the April TBM to discuss financing options.

**CONSIDER ARIP ENGINEERING FEES**

Chair Lindh has reached out to MSA to get fees and pricing for grant application.

**CONSIDER CHANGING DATE OF APRIL 2024 TBM**

MOTION BY THOMPSON/CRONICK TO CHANGE APRIL 1 TOWN BOARD MEETING TO APRIL 8 AT 6:30PM,  
MOTION CARRIED.

**CHAIR'S REPORT**

NOTHING TO REPORT

**SUPERVISOR'S REPORT/CRONICK (including Plan Commission update)**

As presented by Supervisor Cronick, Feb. Plan Commission meeting included discussion of a lot division and a proposed subdivision.

**SUPERVISOR'S REPORT/JOHNSON**

Received a complaint call on a dog, otherwise nothing new to report.

**SUPERVISOR'S REPORT/THOMPSON**

Nothing to Report

**SUPERVISOR'S REPORT/WEINGARTEN**

Nothing to report.

**COMMITTEE REPORTS: CONSIDERATION/REVIEW/DISCUSSION**

Finance: Nothing to Report

Media & Technology: Nothing to report.

Personnel: Nothing to Report

Public Works: As presented by Chair Lindh, working with other towns to secure oil for chip seal, purchase of roller.

**REQUEST FOR FUTURE MEETING AGENDA ITEMS**

- New Business:
  - Consider request for Emergency Road Funding for replacing of the culvert on 200<sup>th</sup> St.
  - Consider Additional Road Work
- Old Business:
  - Consider Comprehensive Plan Update
  - Consider Nuisance Properties

**OTHER MARCH BOARD MEETINGS:**

None listed.

**COMMUNITY MEETINGS BOARD MEMBERS ATTEND**

Wed., April 17, 2024, Fire Board Meeting

**NEXT PLAN COMMISSION MEETING**

Tues., March 26, 2023, 6:00 p.m

**NEXT PUBLIC WORKS COMMITTEE MEETINGS**

Thurs., March 14, 2024, 7AM

Thurs., March 28, 2024, 7AM

**NEXT TOWN BOARD MEETING**

Tues., April 8, 2024, 6PM

**ANNUAL MEETING**

Tues., April 16, 6:30PM

**ADJOURN**

MOTION BY THOMPSON/JOHNSON TO ADJOURN THE TOWN BOARD MEETING MONDAY, March 4 2024. MOTION CARRIED. The meeting adjourned at 7:41 p.m.

**To be approved:** April 8, 2024

Approved: \_\_\_\_\_

\_\_\_\_\_  
Town Clerk

# Town of Osceola

## Public works report

March 24

1. Road roller was delivered
2. Service roller
3. Pickup rental road closed signs
4. Close 200<sup>th</sup> and put-up signs and detour info
5. Work on contacting and meeting with local farms for info on Ag grant
6. Work on hauling stockpile (fa2)
7. Check closed road and barricades and signs everyday
8. Close 240<sup>th</sup> 60<sup>th</sup> to cherry lane from Thursday car hitting power pole
9. Called in Friday 3\15\24 @ 8pm for 240<sup>th</sup> to open back up
10. Joey attended class on chipseal application
11. Culverts arrived 3\20\24 on two trucks unloaded them with help from Alden and Dresser
12. Install mower back on boom mower and mow brush back
13. Cut blacktop for culvert replacement
14. Take down road posting signs
15. We attended MSHA meeting in Garfield
16. Plow and sand

As of 4-4-24

## Alerts

You have no unread alerts.

## Accounts

<b><u>GENERAL FUND</u></b>	Available balance <b>\$51,635.69</b>	<b><u>Recent</u></b> ▼
<b><u>GENERAL MONEY MARKET ACCOUNT</u></b>	Available balance <b>\$301,743.04</b>	<b><u>Recent</u></b> ▼
<b><u>TAX RECEIPT ACCOUNT</u></b>	Available balance <b>\$585,781.49</b>	<b><u>Recent</u></b> ▼
<b><u>DRESSER TRAPROCK ASSURANCE</u></b>	Available balance <b>\$15,126.85</b>	<b><u>Recent</u></b> ▼
<b><u>ARPA</u></b>	Available balance <b>\$288,002.78</b>	<b><u>Recent</u></b> ▼
<b><u>PUBLIC WORKS CAPITAL</u></b>	Available balance <b>\$157,176.87</b>	<b><u>Recent</u></b> ▼

## Payments & transfers

### Internal

From	To	Amount	Date
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There are no issued transfers.

## Pay or transfer

### From account \*

GENERAL FUND XXX1087

*Available balance: \$51,635.69*

### To account \*

GENERAL MONEY MARKET ACCOUNT XXX7408

*Available balance: \$301,743.04*

TOWN OF OSCEOLA  
**Profit & Loss Budget vs. Actual**  
 January 1 through April 8, 2024

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 04/08/24  
 Cash Basis

	Jan 1 - Apr 8, 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
Advance Tax Collections	0.00	0.00	0.00	0.0%
Advance Dog Licenses	0.00	0.00	0.00	0.0%
Advance FC/MFL Taxes	0.00	0.00	0.00	0.0%
Advance PP Taxes	0.00	0.00	0.00	0.0%
Advance Property Tax	0.00	0.00	0.00	0.0%
Advance Tax Overpayment	0.00	0.00	0.00	0.0%
Advance WLT Tax	0.00	0.00	0.00	0.0%
Advance Tax Collections - Other	0.00	0.00	0.00	0.0%
<b>Total Advance Tax Collections</b>	0.00	0.00	0.00	0.0%
<b>Fines, Forfeits &amp; Penalties</b>				
Dog Pick-up Fees	0.00	0.00	0.00	0.0%
Fines & Violations	0.00	0.00	0.00	0.0%
Fines, Forfeits & Penalties - Other	0.00	0.00	0.00	0.0%
<b>Total Fines, Forfeits &amp; Penalties</b>	0.00	0.00	0.00	0.0%
<b>Licenses &amp; Permits</b>				
Dog License Refund	0.00	0.00	0.00	0.0%
Driveway Permits	50.00	400.00	-350.00	12.5%
Liquor & Related Licenses	80.00	5,000.00	-4,920.00	1.6%
Other Regulatory Permits	0.00	440.00	-440.00	0.0%
Wastemanagement Permits	0.00	0.00	0.00	0.0%
Zoning & Subdivision Fees	0.00	0.00	0.00	0.0%
44145 - Dog Licenses	1,837.00	2,500.00	-663.00	73.5%
44300 - Building Permits & Fees	1,667.50	20,000.00	-18,332.50	8.3%
Licenses & Permits - Other	0.00	0.00	0.00	0.0%
<b>Total Licenses &amp; Permits</b>	3,634.50	28,340.00	-24,705.50	12.8%
<b>Miscellaneous Revenue</b>				
Engineering Services Reimbursement	0.00	0.00	0.00	0.0%
PP Tax Interest	0.00	0.00	0.00	0.0%
48100 - Interest Income	24,963.22	30,000.00	-5,036.78	83.2%
Insurance Loss Reimbursement	0.00	0.00	0.00	0.0%
48111 - Miscellaneous Income	32.00	0.00	32.00	100.0%
48111 - Miscellaneous Income - Other	0.00	0.00	0.00	0.0%
<b>Total 48111 - Miscellaneous Income</b>	32.00	0.00	32.00	100.0%
48112 - Swing Mail Box Post	220.00	0.00	220.00	100.0%
48130 - Interest on PP Taxes	0.00	0.00	0.00	0.0%
Miscellaneous Revenue - Other	0.00	0.00	0.00	0.0%
<b>Total Miscellaneous Revenue</b>	25,215.22	30,000.00	-4,784.78	84.1%
<b>Mobile Home Fees</b>				
Mobile Home Late Fees	0.00	0.00	0.00	0.0%
41140 - Mobile Home Fees Collected	0.00	100.00	-100.00	0.0%
41141 - MH Lottery Credit	1.00	0.00	1.00	100.0%
Mobile Home Fees - Other	109.92	0.00	109.92	100.0%
<b>Total Mobile Home Fees</b>	110.92	100.00	10.92	110.9%
<b>Nh Watch Sales</b>				
Public Charges for Services	0.00	0.00	0.00	0.0%
46130 - General Government Fees	0.00	0.00	0.00	0.0%
Public Charges for Services - Other	0.00	0.00	0.00	0.0%
<b>Total Public Charges for Services</b>	0.00	0.00	0.00	0.0%
<b>Tax Collections</b>				
Ag Use Conversion Fee	0.00	0.00	0.00	0.0%
Cash Reserves Applied	0.00	0.00	0.00	0.0%
Forest Crop/MFL Taxes	5,557.03	3,000.00	2,557.03	185.2%

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TOWN OF OSCEOLA  
**Profit & Loss Budget vs. Actual**  
 January 1 through April 8, 2024

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 Cash Basis

	Jan 1 - Apr 8, 24	Budget	\$ Over Budget	% of Budget
Omitted Tax	0.00	0.00	0.00	0.0%
Park Funds Applied	0.00	0.00	0.00	0.0%
Personal Property Taxes	10,717.97	10,717.97	0.00	100.0%
Special Charges	0.00	0.00	0.00	0.0%
Tax Overpayments	12,781.15	12,781.15	0.00	100.0%
Woodland Taxes	0.00	0.00	0.00	0.0%
41211 - Delinquent PP Taxes	0.00	0.00	0.00	0.0%
41224 - Property Taxes	3,877,602.10	852,277.00	3,025,325.10	455.0%
Tax Collections - Other	0.00	0.00	0.00	0.0%
<b>Total Tax Collections</b>	<b>3,905,658.25</b>	<b>855,277.00</b>	<b>3,051,381.25</b>	<b>456.8%</b>
Tax Collections - Other	0.00	0.00	0.00	0.0%
First Dollar Credit	0.00	0.00	0.00	0.0%
State Tax Credit	0.00	0.00	0.00	0.0%
Town Share Property Taxes	0.00	0.00	0.00	0.0%
41225 - Lottery Credit	-936.76	0.00	-936.76	100.0%
41226 - Property Tax Settlement-Schools	-2,250,775.54	0.00	-2,250,775.54	100.0%
41227 - Property Tax Settlement-VoTech	-81,294.59	0.00	-81,294.59	100.0%
41228 - Property Tax Settlement-County	-1,012,245.08	0.00	-1,012,245.08	100.0%
41229 - Tax Collection Overpayments	-12,545.17	0.00	-12,545.17	100.0%
Tax Collections - Other - Other	0.00	0.00	0.00	0.0%
<b>Total Tax Collections - Other</b>	<b>-3,357,797.14</b>	<b>0.00</b>	<b>-3,357,797.14</b>	<b>100.0%</b>
41011 - Other State Aids	0.00	0.00	0.00	0.0%
41012 - Personal Property Aid	0.00	0.00	0.00	0.0%
41020 - Intergovernmental Revenue	0.00	0.00	0.00	0.0%
Ambulance Grant Monies	0.00	0.00	0.00	0.0%
Capital Bridge Aid	0.00	0.00	0.00	0.0%
City Reimbursement-Voting Mach.	0.00	0.00	0.00	0.0%
Gopher Bounty	0.00	0.00	0.00	0.0%
Grants Donations	0.00	0.00	0.00	0.0%
Joint Municipal Court Revenue	0.00	0.00	0.00	0.0%
Lake Renovation Projects	0.00	0.00	0.00	0.0%
Sand Lake Project Inc	0.00	0.00	0.00	0.0%
Severance/Withdrawal Payments	0.00	0.00	0.00	0.0%
State Loan Revenue	0.00	0.00	0.00	0.0%
Subdivision Park Fees	0.00	0.00	0.00	0.0%
41002 - Allied Fire Assoc Reimb	0.00	0.00	0.00	0.0%
41003 - County-Rural Fire Numbers	525.00	500.00	25.00	105.0%
41004 - Fire Insurance Dues	0.00	16,600.00	-16,600.00	0.0%
41005 - Forest Crop/MFL Aid	0.00	200.00	-200.00	0.0%
41006 - FC/MFL Withdrawal	0.00	0.00	0.00	0.0%
41007 - Highway Aids	86,298.70	172,597.00	-86,298.30	50.0%
41008 - In Lieu of Tax - DNR Land	308.58	3,800.00	-3,491.42	8.1%
41009 - Municipal Services	113.19	110.00	3.19	102.9%
41010 - State Shared Revenue	0.00	118,821.67	-118,821.67	0.0%
41015 - T.R.I.P./T.R.I. Payments	0.00	0.00	0.00	0.0%
41020 - Intergovernmental Revenue - Other	0.00	0.00	0.00	0.0%
<b>Total 41020 - Intergovernmental Revenue</b>	<b>87,245.47</b>	<b>312,628.67</b>	<b>-225,383.20</b>	<b>27.9%</b>
41222 - Delayed Tax Collections	0.00	0.00	0.00	0.0%
41230 - Intergovernmental Other Federal	0.00	900.00	-900.00	0.0%
43430 - Exempt Computer Aid	0.00	62.35	-62.35	0.0%
450102 - Intergovernmental Charges	50,308.15	50,308.00	0.15	100.0%
Fire Assoc. Loan Repayment	0.00	0.00	0.00	0.0%
Sand Lake Beach Association	0.00	0.00	0.00	0.0%
450102 - Intergovernmental Charges - Other	0.00	0.00	0.00	0.0%
<b>Total 450102 - Intergovernmental Charges</b>	<b>50,308.15</b>	<b>50,308.00</b>	<b>0.15</b>	<b>100.0%</b>
<b>Total Income</b>	<b>715,375.37</b>	<b>1,277,616.02</b>	<b>-562,240.65</b>	<b>56.0%</b>

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TOWN OF OSCEOLA  
**Profit & Loss Budget vs. Actual**  
 January 1 through April 8, 2024

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 Cash Basis

	Jan 1 - Apr 8, 24	Budget	\$ Over Budget	% of Budget
Cost of Goods Sold				
5000 · Cost of Goods Sold	0.00	0.00	0.00	0.0%
Total COGS				
Gross Profit	715,375.37	1,277,616.02	-562,240.65	56.0%
Expense				
Adopt-A-Town Road				
Animal Warden				
Animal Warden Wages	105.00	500.00	-395.00	21.0%
Dog Kennel Expense	0.00	0.00	0.00	0.0%
Milage & Expenses	55.09	400.00	-344.91	13.8%
54904 · Dog License to County	632.00	700.00	-68.00	90.3%
Animal Warden - Other	0.00	0.00	0.00	0.0%
Total Animal Warden	792.09	1,600.00	-807.91	49.5%
Assessment of Property				
Assessment Audit	0.00	0.00	0.00	0.0%
Assessor's Contract	16,668.00	41,720.00	-25,052.00	40.0%
Publications	0.00	200.00	-200.00	0.0%
Supplies	0.00	0.00	0.00	0.0%
Assessment of Property - Other	0.00	0.00	0.00	0.0%
Total Assessment of Property	16,668.00	41,920.00	-25,252.00	39.8%
Audit Services	4,725.00	6,100.00	-1,375.00	77.5%
Bank Fees - NSF	0.00	0.00	0.00	0.0%
Building Expenses				
Office Equipment	0.00	0.00	0.00	0.0%
51611 · Electric Utilities	351.53	2,200.00	-1,848.47	16.0%
51612 · Gas Utilities	1,141.37	3,000.00	-1,858.63	38.0%
51613 · Water & Sewer Utilities	271.28	1,100.00	-828.72	24.7%
51614 · Sanitation Expenses	400.00	1,200.00	-800.00	33.3%
51616 · Telephone/Internet	599.92	3,000.00	-2,400.08	20.0%
51620 · Bldg Repairs & Maint	577.85	5,000.00	-4,422.15	11.6%
51621 · Insurance	0.00	1,500.00	-1,500.00	0.0%
51625 · Operating Supplies	96.12	200.00	-103.88	48.1%
Building Expenses - Other	0.00	0.00	0.00	0.0%
Total Building Expenses	3,438.07	17,200.00	-13,761.93	20.0%
Capital Equipment				
New Equipment	0.00	0.00	0.00	0.0%
Office Equipment	4,918.77	4,918.77	0.00	100.0%
Capital Equipment - Other	0.00	0.00	0.00	0.0%
Total Capital Equipment	4,918.77	4,918.77	0.00	100.0%
Capital Improvement				
Highway Cap Improve	0.00	5,000.00	-5,000.00	0.0%
Capital Improvement - Other	0.00	0.00	0.00	0.0%
Total Capital Improvement	0.00	5,000.00	-5,000.00	0.0%
Clerk & Treasurer				
C/T Unemployment Ins. Claims	0.00	0.00	0.00	0.0%
Clerk/Treasurer Salary	0.00	0.00	0.00	0.0%
Employee Health Insurance	0.00	0.00	0.00	0.0%
Part-Time Office Assist. Hourly	0.00	0.00	0.00	0.0%
Petty Cash	0.00	0.00	0.00	0.0%
Short Term Disability	0.00	0.00	0.00	0.0%
51410 · Clerk Wages	8,577.12	31,528.00	-22,950.88	27.2%
51411 · Treasurer Wages	5,325.35	21,289.00	-15,963.65	25.0%
51412 · Treasurer/Tax Collection	2,321.31	2,500.00	-178.69	92.9%

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TOWN OF OSCEOLA  
**Profit & Loss Budget vs. Actual**  
 January 1 through April 8, 2024

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 Cash Basis

	Jan 1 - Apr 8, 24	Budget	\$ Over Budget	% of Budget
51413 - Retirement	591.82	2,144.00	-1,552.18	27.6%
51414 - Mileage & Expenses	120.60	300.00	-179.40	40.2%
51422 - Employer Payroll Taxes	0.00	0.00	0.00	0.0%
51425 - Office Supplies	574.12	4,000.00	-3,425.88	14.4%
51426 - Postage	253.20	2,000.00	-1,746.80	12.7%
51435 - Website & Computer Expenses	3,511.95	10,500.00	-6,988.05	33.4%
51444 - Insurance	120.70	2,000.00	-1,879.30	6.0%
51460 - Dues & Training	65.00	2,000.00	-1,935.00	3.3%
Clerk & Treasurer - Other	0.00	0.00	0.00	0.0%
<b>Total Clerk &amp; Treasurer</b>	<b>21,461.17</b>	<b>78,261.00</b>	<b>-56,799.83</b>	<b>27.4%</b>
Committee Per Diems	0.00	0.00	0.00	0.0%
Comprehensive Planning & Zoning	0.00	0.00	0.00	0.0%
Constable				
Constable Wages	0.00	0.00	0.00	0.0%
Insurance	0.00	0.00	0.00	0.0%
Mileage & Expenses	0.00	0.00	0.00	0.0%
Supplies	0.00	0.00	0.00	0.0%
Constable - Other	0.00	0.00	0.00	0.0%
<b>Total Constable</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
Consulting Fees	0.00	2,000.00	-2,000.00	0.0%
D-C/T Employee Health Insurance	0.00	0.00	0.00	0.0%
Debt Service				
Building Loan	0.00	0.00	0.00	0.0%
Grader/Lease Purchase	0.00	0.00	0.00	0.0%
Interest Expense	0.00	0.00	0.00	0.0%
58100 - Fire Station Principal Payment	45,618.66	45,618.66	0.15	100.0%
58101 - Fire Station Interest Payment	4,689.32	4,689.32	0.00	100.0%
Debt Service - Other	0.00	0.00	0.00	0.0%
<b>Total Debt Service</b>	<b>50,308.15</b>	<b>50,308.00</b>	<b>0.15</b>	<b>100.0%</b>
Deputy Clerk/Treasurer Monthly	0.00	0.00	0.00	0.0%
Dog Licenses to County	0.00	0.00	0.00	0.0%
Elections				
Annual Machine Fees	2,030.39	3,500.00	-1,469.61	58.0%
Employer Payroll Taxes	0.00	0.00	0.00	0.0%
Publications	186.55	1,110.00	-923.45	16.8%
Supplies	567.29	281.23	286.06	201.7%
51442 - Wages	0.00	10,000.00	-10,000.00	0.0%
Elections - Other	0.00	0.00	0.00	0.0%
<b>Total Elections</b>	<b>2,784.23</b>	<b>14,891.23</b>	<b>-12,107.00</b>	<b>18.7%</b>
Gopher Bounty Expenses	0.00	1,800.00	-1,800.00	0.0%
Legal Fees				
Court Prosecutor	0.00	0.00	0.00	0.0%
Joint Municipal Court Expense	0.00	0.00	0.00	0.0%
Legal Fees Municode	0.00	8,500.00	-8,500.00	0.0%
Municipal Attorney Fees	795.50	7,000.00	-6,204.50	11.4%
Municodelegal Fees	2,237.25	0.00	2,237.25	100.0%
Other/Background Checks	28.00	154.00	-126.00	18.2%
51300 - Other Background Checks	0.00	0.00	0.00	0.0%
Legal Fees - Other	0.00	0.00	0.00	0.0%
<b>Total Legal Fees</b>	<b>3,060.75</b>	<b>15,654.00</b>	<b>-12,593.25</b>	<b>19.6%</b>
Local Cemetery Funding	0.00	2,000.00	-2,000.00	0.0%
Mobile Home Settlements				
MH Lottery Credit to Schools	0.00	0.00	0.00	0.0%
54920 - MH Fees to Schools	0.00	0.00	0.00	0.0%
Mobile Home Settlements - Other	0.00	0.00	0.00	0.0%

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TOWN OF OSCEOLA  
**Profit & Loss Budget vs. Actual**  
 January 1 through April 8, 2024

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 Cash Basis

	Jan 1 - Apr 8, 24	Budget	\$ Over Budget	% of Budget
<b>Total Mobile Home Settlements</b>				
Municode	0.00	0.00	0.00	0.0%
Park Expenses	0.00	0.00	0.00	0.0%
Horse Lake Project Expenses	0.00	0.00	0.00	0.0%
Lake Renovation Expenses	0.00	0.00	0.00	0.0%
Park Expense/Capital	0.00	0.00	0.00	0.0%
Park Expenses - Misc & Other	0.00	4,500.00	-4,500.00	0.0%
Sand Lake Project Exp	0.00	0.00	0.00	0.0%
Park Expenses - Other	0.00	0.00	0.00	0.0%
<b>Total Park Expenses</b>	0.00	4,500.00	-4,500.00	0.0%
<b>Planning Commission</b>				
Computer/Emails	201.60	675.00	-473.40	29.9%
Dues & Fees	0.00	0.00	0.00	0.0%
Per Diems	225.00	0.00	225.00	100.0%
Planning Commission Per Diems - Other	0.00	1,800.00	-1,800.00	0.0%
<b>Total Per Diems</b>	225.00	1,800.00	-1,575.00	12.5%
<b>Postage Office Supplies &amp; Pub</b>				
Publications	0.00	2,000.00	-2,000.00	0.0%
51601 - Employer Payroll Taxes	0.00	150.00	-150.00	0.0%
Planning Commission - Other	0.00	0.00	0.00	0.0%
<b>Total Planning Commission</b>	426.60	4,625.00	-4,198.40	9.2%
<b>Public Safety</b>				
Ambulance Contract (Osceola)	31,005.00	31,005.00	0.00	100.0%
Ambulance Contract (St. Croix)	4,635.00	5,000.00	-365.00	92.7%
Ambulance Contracts	0.00	0.00	0.00	0.0%
Ambulance Grant Monties Expense	0.00	0.00	0.00	0.0%
Contracted Police	0.00	0.00	0.00	0.0%
Fire Department Contract	0.00	155,161.00	-155,161.00	0.0%
Fire Dues to Department	0.00	16,600.00	-16,600.00	0.0%
Joint Municipal Court Expense	0.00	0.00	0.00	0.0%
Law Enforcement Contract	0.00	0.00	0.00	0.0%
Neighborhood Watch Program	0.00	0.00	0.00	0.0%
Public Safety - Other	0.00	0.00	0.00	0.0%
<b>Total Public Safety</b>	35,640.00	207,766.00	-172,126.00	17.2%
<b>Public Works</b>				
Capital Highway Outlay	0.00	0.00	0.00	0.0%
Unemployment	0.00	0.00	0.00	0.0%
53235 - Highway Construction	32,676.96	461,344.00	-428,667.04	7.1%
53236 - Road Maintenance & Repair	14,268.10	30,000.00	-15,731.90	47.6%
53237 - Engineering/Project Mgmt	0.00	0.00	0.00	0.0%
53238 - Adopt-A-Town Road	0.00	120.00	-120.00	0.0%
53239 - Capital Highway Equipment	4,000.00	50,000.00	-46,000.00	8.0%
53240 - Equipment Repairs & Maintenance	3,751.50	20,000.00	-16,248.50	16.8%
53241 - Fuel	3,253.38	22,000.00	-18,746.62	14.8%
53242 - Garage Expenses	2,889.45	4,000.00	-1,110.55	72.2%
53243 - PW Cell Phone	358.03	1,200.00	-841.97	29.8%
53244 - Insurance	965.60	10,500.00	-9,534.40	9.2%
53245 - Supervisor PW Wages	0.00	0.00	0.00	0.0%
Employee Health Insurance	19,620.85	73,462.80	-53,841.95	26.7%
53245 - Supervisor PW Wages - Other	19,620.85	73,462.80	-53,841.95	26.7%
<b>Total 53245 - Supervisor PW Wages</b>	19,620.85	73,462.80	-53,841.95	26.7%
<b>53246 - Supervisor PW OT Wages</b>	713.93	907.20	-193.27	78.7%
<b>53247 - Full-Time PW Wages</b>	15,390.00	58,556.62	-43,146.62	26.3%
<b>53248 - Full Time PW OT Wages</b>	824.26	962.38	-261.88	146.6%

TOWN OF OSCEOLA  
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	Jan 1 - Apr 8, 24	Budget	\$ Over Budget	% of Budget
53249 - Part-Time PW Wages	0.00	1,000.00	-1,000.00	0.0%
53250 - Retirement	2,521.88	9,144.00	-6,622.12	27.6%
53252 - Employer Payroll Taxes	0.00	0.00	0.00	0.0%
53253 - Short Term Disability	460.46	2,100.00	-1,639.54	21.9%
53260 - Dues & Training	330.00	400.00	-70.00	82.5%
Public Works - Other	0.00	0.00	0.00	0.0%
<b>Total Public Works</b>	102,024.40	745,277.00	-643,252.60	13.7%
State Loan Pmt. to D.O.G.	0.00	0.00	0.00	0.0%
Tax/Lottery Cr Settlements	0.00	0.00	0.00	0.0%
Tax Credit to County	0.00	0.00	0.00	0.0%
57001 - Tax/Lottery Cr to County	0.00	0.00	0.00	0.0%
57003 - Tax/Lottery Cr to Schools	0.00	0.00	0.00	0.0%
57004 - Tax/Lottery Cr to VoTech	0.00	0.00	0.00	0.0%
57010 - PILT payment	0.00	0.00	0.00	0.0%
Tax/Lottery Cr Settlements - Other	0.00	0.00	0.00	0.0%
<b>Total Tax/Lottery Cr Settlements</b>	0.00	0.00	0.00	0.0%
<b>Town Board</b>				
Board Salaries	5,695.15	17,500.00	-11,804.85	32.5%
Computer/Email	269.20	800.00	-540.80	32.4%
Dues & Training	910.07	2,300.00	-1,389.93	39.6%
Insurance	120.70	1,700.00	-1,579.30	7.1%
Mileage & Expenses	0.00	0.00	0.00	0.0%
Office Supplies	65.89	500.00	-444.11	11.2%
Publications	697.00	2,000.00	-1,303.00	34.9%
51117 - Employer Payroll Taxes	0.00	0.00	0.00	0.0%
Town Board - Other	0.00	0.00	0.00	0.0%
<b>Total Town Board</b>	7,738.01	24,800.00	-17,061.99	31.2%
Withdrawal Pymts to County	0.00	0.00	0.00	0.0%
51800 - Payroll Expenses	4,728.22	15,995.00	-11,266.78	29.6%
51900 - Illegal Taxes Refunded	0.00	0.00	0.00	0.0%
51920 - Judgements and Losses	0.00	0.00	0.00	0.0%
52400 - Building Inspection Expense	1,527.50	18,000.00	-16,472.50	8.5%
57000 - Bank Fees	16.00	0.00	16.00	100.0%
57011 - FC/MFC Aid to County	0.00	0.00	0.00	0.0%
59998 - Reserve for Contingencies	0.00	15,000.00	-15,000.00	0.0%
59999 - Uncategorized Expenses	0.00	0.00	0.00	0.0%
66900 - Reconciliation Discrepancies (Discrepancies between bank statements and company rec...)	0.00	0.00	0.00	0.0%
<b>Total Expense</b>	260,276.96	1,277,616.00	-1,017,339.04	20.4%
<b>Net Income</b>	<b>455,098.41</b>	<b>0.02</b>	<b>455,098.39</b>	<b>2,275,492,050.0%</b>

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# Building Permits - Planning Commission as of 4-2024

Application Date	Name & Mailing Address	Address / Location of Building Permit/ Permit issued for	Permit Number
1/3/24	Joshua Tempesta 2058 100th Ave Contractor: Herbst Contracting LLC	Bonus Room Above Garage 2058 100th Ave	TOS24-01
1/3/24	Logan Lange 1170 220th St Owner	1170 220th Street Finish Basement	TOS24-2
1/18/24	Robert Hugo 2487 89th Avenue Contractor HPMD Enterprises DBA	2487 89th Avenue Furnace Installation	TOS24-3
1/18/24	Erick Carufel 613 230th Street Contractor Buffie Electric	613 2320th Street Generator	TOS24-4
1/24/24	Andrew Baert 2482 88th Avenue Contractor: HPMD Enterprises DBA	2482 88th Avenue Furnace Installation	TOS24-5
2/23/24	Douglas Wojcik 2376 84th Avenue Contractor: Old Things New INC	2376 84th Avenue Finishing Basement	TOS24-6
2/28/24	Andrew Ohrt 2507 Britani Ln Osceola Contractor: Old Things New INC	2473 82nd Avenue Window Installation	TOS24-7
3/5/24	Chantelle McRoberts 1977 Dwight Ct Contractor:	1977 Dwight Ct Window Installation	TOS24-8
3/25/24	Bryon Proulx 612 218th Street Contractor: Wolf River Electric	833 223rd Street Solar Installation	TOS24-9

## HIGHLIGHTS OF CLERK ACTIVITIES DONE THIS MONTH:

**March:**

<b>TASKS</b>		<b>#</b>	<b>FURTHER COMMENTS</b>
<b>Ordinances/</b>		0	
<b>Resolutions</b>		1	
<b>Meetings and Minutes</b>		3	3/04/2024 Regular Town Bd. Mtg.
<b>Public Records Requests</b>		2	
<b>Ads</b>			
<b>Town's Web Page (and Town Facebook site)</b>			Updates as needed.
<b>Public Walk-in/calls</b>			Various dog tags, voter registrations, burn permits, building permits, etc.
<b>Training</b>			Worked with our CEI Teri Wallis and did poll worker training
<b>Elections</b>			April 4 Spring election – including public testing, absentee voting
<b>Other</b>			

## Clerk

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**From:** Eric Barclay <ebarclay@msa-ps.com>  
**Sent:** Tuesday, March 19, 2024 3:54 PM  
**To:** ChairLindh  
**Cc:** Publicworks; Supervisor Johnson; Treasurer; Clerk; Joe Maki  
**Subject:** RE: ARIP Grant

Good afternoon Dale,

MSA does provide bridge inspection services. That being said, the way we typically see it negotiated is through a County for all of the bridges in the County. It is often a benefit to the local municipalities to have a cost savings due to the scale of the project. Is there a reason that you are looking to do this outside of a typical county-wide contract?

Just to make sure I'm understanding correctly too...To my knowledge only structures over 20' in length need to be inspected and reported to WisDOT. Some counties do elect to inspect all of their structures under 20' as well, but I do not believe it is required unless that changed within the past year. Are you looking for inspection services on your over 20' structures with reports filed to WisDOT, or are you looking for inspection services for structures under 20' for local use? We do both, but the over 20' ones with the WisDOT reports are much more thorough and time consuming than the under 20' structures.

Thanks,



**Eric Barclay, PE** | Project Manager

MSA Professional Services, Inc.

100% Employee Owned

+1 (715) 304-0306



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**From:** ChairLindh <chairlindh@townofosceola.com>  
**Sent:** Thursday, March 14, 2024 9:35 AM  
**To:** Eric Barclay <ebarclay@msa-ps.com>  
**Cc:** Publicworks <publicworks@townofosceola.com>; Supervisor Johnson <supervisorjohnson@townofosceola.com>; Treasurer <treasurer@townofosceola.com>; Clerk <clerk@townofosceola.com>; Joe Maki <jmaki@msa-ps.com>  
**Subject:** [EXTERNAL] Re: ARIP Grant

Eric-

I know you are out of the office until March 18th. At that time can you please let me know if MSA provided bridge inspections services.

Thanks-

**Dale Lindh**

Town of Osceola Chairman

**POLK COUNTY HIGHWAY DEPARTMENT**  
P.O. Box 248, Balsam Lake, WI 54810  
Phone: 715-485-8700 Fax: 715-485-8702

**2024 PETITION FOR COUNTY AID BRIDGE CONSTRUCTION OR REPAIR**

**COST ESTIMATE**

***\*For emergency bridge construction or repair completed in 2024***

Town: TOWN OF OSCEOLA

Contact Person: Treasurer - Jan Carlson / Todd Raddatz - Public Works

Phone Number: 715-755-3060 Ext: 2

Mailing Address: PO Box 216, Dresser, WI 54009

Project Location: 200th St

Culvert Size: 60" - 5' X 2

\*TofOsceola Ordered the Culverts, need to confirm the size of the culve

\*ESTIMATED PROJECT COSTS \$ 16,827.30

\*\*This Estimation includes time, materials and equipment but subject to change if needed.\*\*

\*Culverts/bridges must have 36-inch or greater span to qualify for bridge aid. The cost of constructing or repairing any approach included in this estimate may not exceed 100 feet in length.

As specified in **Wis. Stats. 82.08 Town Bridges or Culverts; construction and repair; county aid**, the Town of Osceola will provide funds to pay for the cost of construction or repair on the project, submit the EmergencyFinalCosts form at the end of the project and will be reimbursed 50%.

\_\_\_\_\_  
Town Chairman

\_\_\_\_\_  
Date

## Clerk

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**From:** WisDOT Local Programs <DOTLocalPrograms@dot.wi.gov>  
**Sent:** Tuesday, February 6, 2024 3:40 PM  
**To:** Clerk  
**Subject:** Agricultural Roads Improvement Program (ARIP), Application Materials Now Available

**Importance:** High

Application materials for the State Fiscal Year (SFY) 2024-2025 Agricultural Roads Improvement Program project solicitation are now available.

The new Agricultural Roads Improvement Program (ARIP) is a one-time State (SEG) funded grant appropriation in the 2023-2025 biennium. This program sets aside \$150 million to reimburse local governments to improve deteriorating Class B and weight-restricted roads functionally classified as local roads or minor collectors that restrict the ability of agricultural and forestry producers to transport truckloads of goods.

ARIP is a reimbursement program, which may pay up to a maximum of 90% of total eligible project costs, with the balance of the eligible costs funded by the political subdivision where the work is performed.

ARIP application materials will be hosted on AccessGov, an online application site. Additional application materials, along with a direct link to the AccessGov portal, are available on the WisDOT website at the following address:

<<https://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/highway/arip.aspx>>

Application deadline is 5:00 pm on Friday, April 5, 2024.

The department will be conducting an informational webinar regarding this 2024-2025 ARIP project solicitation. Details on this webinar will be provided soon.

If you have any questions, please send them to this email address: <DOTLocalPrograms@dot.wi.gov>

Thank you,  
WisDOT Local Programs

# 2024-2025 Agricultural Road Improvement Program (ARIP) Application

4/4/2024 10:09:19PM

## Introduction

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Welcome to the Agricultural Roads Improvement Program (ARIP) Application page. Please read the information below carefully before proceeding with the application.

ARIP is a one-time appropriation authorized as part of the 2023-25 Biennial Budget. This program aims to improve highways functionally classified as local roads or minor collectors, or bridges/culverts that provide access to agricultural lands or facilities used to produce agricultural goods, including forest products.

### Eligibility

Eligible projects must meet the following criteria, as laid out in [Wis. Stat. 86.31\(3o\)\(b\)](#)

1. The project is to improve a highway functionally classified by the department as a local road or minor collector or a bridge or culvert on a highway functionally classified by the department as a local road or minor collector.
2. If the project is solely for the improvement of a bridge or culvert, the bridge or culvert is 20 feet or less in length and is not eligible for funding under a federal program providing funding for bridge improvements.
3. The highway, bridge, or culvert provides access to agricultural lands or facilities used for the production of agricultural goods, including forest products, and is used by at least one agricultural producer.
4. The highway or the highway upon which the bridge or culvert is located is designated as a class "B" highway under s. 349.15 due to structural deficiencies or has been subject to a posted weight limitation for at least one month during the previous year.
5. After completion of the project, the highway will not be designated as a class "B" highway under s. 349.15 and will not be subject to a posted weight limitation other than under extraordinary or emergency circumstances.
6. The highway, bridge, or culvert is maintained by a political subdivision.

*When completing this application, you may be asked to provide additional documentation.*

### Before You Begin

Before starting your ARIP application, you will want to have the following documents readily available in order to make the application process smoother. This includes having relevant

documentation to be included within the application ready to be uploaded from your file folder on your computer.

1. The ARIP Application Instructions and ARIP Guidelines document
2. A map image indicating the project location.
3. Documentation confirming the project includes a road with a posted weight limit. Refer to the Instructions Manual for more information about what types of documents are accepted.
4. Economic information collected from relevant producers.
5. A project description (no more than 500 words)
6. A narrative of how the project completion will affect the producers. This can be in the form of a document upload.
7. Estimated project budget/costs.
8. Contact information for all project sponsors and producers impacted by the project.

### Other Application Tips

1. For a detailed walk-through of the ARIP application, please consult the Application Instructions Manual.
2. Throughout the application, you will encounter this symbol  next to some questions. Hover over this symbol with your cursor for additional guidance when answering that question.
3. Many of the fields in this application are required. You will not be able to submit your application if some required fields have not been filled out. Sections with incomplete fields are marked with the following symbol: .

***Be sure that all secondary application materials (maps, weight limit documentation, producer testimonies, etc.) are clearly labeled when uploaded into the application. For example, a map upload of the project area could be labeled "ARIP\_Project\_Map.jpeg".***

If you have any questions about ARIP, please contact Interim Program Manager, Megan Feeley by emailing [megan.feeley1@dot.wi.gov](mailto:megan.feeley1@dot.wi.gov) or by calling 608-267-7261.

## General Project Information

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### PROJECT AND SPONSOR: GENERAL INFORMATION

#### Primary Sponsor Municipality Type:

- City
- Village
- Town
- County

**County:** Polk

**Primary Sponsor Name:** Town of Osceola

**Is there a secondary sponsor involved with this project?:**

Yes

No

### **Primary Sponsor Contact Information**

**Address Line 1:** Dale Lindh Chairman, Town of Osceola

**Address Line 2:** P.O. Box 216

**City:** Dresser

**State:** Wisconsin

**Zip:** 54009

**Email:** chairlindh@townofosceola.com

**Primary Phone:** (651) 248-3681

**Secondary Phone:**

**Secondary Sponsor Municipality type:**

City

Village

Town

County

**County:** Polk

**Secondary Sponsor Name:** Town of Alden

### **Secondary Sponsor Contact Information**

**Address Line 1:** Keith Karpenski Chairman, Town of Alden

**Address Line 2:** 183 155th Street

**City:** Star Prairie

**State:** Wisconsin

**Zip:** 54026

**Email:** kkarpenski@aol.com

**Primary Phone Number:** (715) 554-2488

**Secondary Sponsor Municipality type:**

- City
- Village
- Town
- County

**County:** Polk

**Secondary Sponsor Name:** Town of Farmington

**Secondary Sponsor Contact Information**

**Address Line 1:** Dennis Cottor Chairman, Town of Farmington

**Address Line 2:** 2647 30th Avenue

**City:** Osceola

**State:** Wisconsin

**Zip:** 54020

**Email:** rrfarm@centurytel.net

**Primary Phone Number:** (715) 294-3807

**Project Location**

**On Route:** 60th Avenue

**At Route - Beginning Point:** 240th Street

**Toward Route - Ending Point:** CTH "M"

**County of Project Location:** Polk

**Upload a map indicating the project location.** [WISLR 60th Ave Osceola.pdf](#)

**On Route:** 218th Street

**At Route - Beginning Point:** 60th Avenue

**Toward Route - Ending Point:** CTH "M"

**County of Project Location:** Polk

**Upload a map indicating the project location.** [WISLR 218th Street Osceola.pdf](#)

**If possible, provide a file with pictures of the project area, focusing on the condition of the road. If uploading multiple pictures, include them all within a single document.** [60th Ave Osceola Alden Farmington Narrative ARIP 2024.pdf](#)

**Does this project include a bridge?:**

- Yes
- No

**Does this project include a culvert?:**

- Yes
- No

**Does the culvert have a Structure ID?:**

- Yes
- No
- Unknown

**Project Description:** See Attached Narrative

## Project Cost

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### ESTIMATED PROJECT COST

**Planning and design costs :**\$104159

**Planning and design costs:**104159.00

**Right-of-way acquisition costs:**\$0

**Right of way aquisition costs:**0.00

**Engineering costs:**\$104159

**Engineering costs:**104159.00

**Construction costs:**\$3547561

**Construction costs:**3547561.00

**Total estimated cost:**3755879.00

## Eligibility

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### ELIGIBILITY INFORMATION

**Road Functional Classification. Select all that apply. :**

- Local Road
- Minor Collector

Does the project area provide access to agricultural or forestry lands or facilities used for the production of agricultural or forestry goods used by at least one (1) producer? :

Yes

No

Indicate the type of weight restriction that the project area is affected by. Select all that apply. :

Class "B" weight restriction

Seasonal weight restriction

Special weight restriction

No weight restriction

Upload documentation verifying the designation of this roadway as seasonally weight restricted. Please include when and for how long this road is seasonally weight restricted. :

[60th Posting Verification .jpg](#)

After completion of the project, the project area will not be designated as a class "B" highway under s. 349.15 and will not be subject to a posted weight limitation other than under extraordinary or emergency circumstances or with an engineer's certification.:

True

False

## Economic Assessment Part 1

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### ECONOMIC ASSESSMENT

Estimated number of agricultural and/or forestry producers that use this route: 5+

Estimated total number of full time onsite employees currently employed by all producers that are affected by route weight restrictions: 26-100 employees

Total estimated annual value of agricultural or forestry product sales that would be directly affected by the project. (Please use 5 year average annual sales, if available): \$4250000

Total Estimated Sales: 4250000.00

Fill out the following questions for each affected producer.

Select the category that most accurately reflects the type of product being produced at the facility. : Grain Crops

Estimated total volume of product transported annually via this route (in lbs): 6,000,000

Select the category that most accurately reflects the type of product being produced at the facility. : Dairy (Milk)

Estimated total volume of product transported annually via this route (in lbs): 7,000,000

**List the local agricultural or forestry producers that contributed to this assessment and will be impacted by this project (as indicated in above questions):**

**Producer:** Johnson Farms

**Contact Name:** Dale Lindh

**Phone:** (651) 248-3681

**Email:** chairlindh@townofosceola.com

**Producer:** Double R Farm Inc

**Contact Name:** Dale Lindh

**Phone:** (651) 248-3681

**Email:** chairlindh@townofosceola.com

**Producer:** Horse Creek Holsteins

**Contact Name:** Dale Lindh

**Phone:** (651) 248-3681

**Email:** chairlindh@townofosceola.com

**Producer:** Carlson Farms

**Contact Name:** Dale Lindh

**Phone:** (651) 248-3681

**Email:** chairlindh@townofosceola.com

**Producer:** Brad Newman Farm

**Contact Name:** Dale Lindh

**Phone:** (651) 248-3681

**Email:** chairlindh@townofosceola.com

## **Economic Assessment Part 2 and Certification**

---

**Will the completion of this project result in the reduction of any of the following costs?**

**Select all that apply. :**

- Labor costs
- Fuel costs
- Mileage upon and damage to equipment
- Other costs

**Describe the other costs that will be reduced as a result of project completion.** See Attached Narrative (Seasonal Posting Limit the size of Loads and Increases the number of Loads significantly)

One of the goals of this program is to reduce repeated trips at reduced weights due to a posted weight limit. Approximately how many repeated trips at reduced weights can be eliminated as a result of the project's completion? 250

### Cost Reduction Narrative

Provide a narrative outlining the impact of the completion of this project based on the cost reduction points outlined above. You can choose between fill-in text box or a Word doc. upload. :

Text box

Document upload

Provide an account of the impact to producers with regard to cost reduction as a result of project completion.:[60th Ave Osceola Alden Farmington Narrative ARIP 2024.pdf](#)

For any producer, does the current route deviate from the most efficient route due to weight restricted roads? :

Yes

No

For all producers, how much further is it necessary to travel on the inefficient route due to a posted weight restriction? Provide an estimate of the average length of the deviation in miles.: 10

Is the project area the only feasible access to the production lands or facilities? :

Yes

No

Does the local government filing this application have dedicated administrative or transportation staff for the delivery of this project?:

Yes

No

### CERTIFICATION

Are you an authorized representative for the project sponsor?:

I certify that I am an authorized representative for the project sponsor and that all information contained in this application is truthful and accurate to the best of my knowledge.

Signature (Type your name): Daniel J. Fedderly P.E.; P.L.S. DJ Fedderly Management Consultant LLC

Date Signed

Date Signed: 4/4/2024

ARIP

60<sup>th</sup> Avenue from 240<sup>th</sup> Street to CTH "M" & 218<sup>th</sup> Street From  
60<sup>th</sup> to CTH "M"

**ROADWAY REHABILITATION  
PAVEMENT & BASE IMPROVEMENTS**

ARIP Project 2023/2025 (3 Towns Combined application)  
Towns of Osceola, Alden, and Farmington  
Polk County  
Wisconsin



240<sup>th</sup> Street and 60<sup>th</sup> Avenue (West Termini)



60<sup>th</sup> Avenue Typical Conditions resulting from heavy loadings

Prepared by:  
Daniel J Fedderly P.E., P.L.S.  
DJ Fedderly Management Consultant, LLC  
N9387 330<sup>th</sup> Street  
Boyceville, Wisconsin 54725  
Prepared for: Towns of Osceola, Alden, and Farmington  
March 29, 2024 (Original Report)

ARIP

60th Avenue from 240th Street to CTH "M" & 218th Street From 60th to CTH "M" ROADWAY  
REHABILITATION  
PAVEMENT & BASE IMPROVEMENTS  
USH "12" ARIP Project 2023/2025  
Towns of Osceola, Alden, and Farmington  
Polk County, Wisconsin

**INTRODUCTION**

DJ Fedderly Management Consultant LLC Has Inspected the 60th Avenue from 240th Street to CTH "M" & 218th Street From 60th to CTH "M" Project, and performed selected Measurements of the various critical elements of the project. We have developed the following rehabilitation report on the condition of 60th Avenue from 240th Street to CTH "M" & 218th Street From 60th to CTH "M" in the Towns of Osceola, Alden, and Farmington, Polk County. After evaluating various rehabilitation options for the Towns to consider. This report will determine the alternative that will result in the most cost-effective project for the Towns with the use of the ARIP Funding, while meeting the evaluation criteria as contained in SB247 (Act13). We have recommended the most appropriate alternative that recognizes the overall transportation goals of the Towns and surrounding area as well as meets and exceeds the needs of the agricultural Community (in this case primarily the Multiple Dairy Producers in the area), and addresses the required roadway improvement criteria for utilization of ARIP funding. In addition, this project will meet the standards eligibility criteria in relation to Wisconsin Administrative Code, and minimum roadway improvement standards along with safety improvements to correct documented incidents.



**60<sup>th</sup> Avenue typical Condition showing surface and base failure with rutting and roadway edges breaking off (typical of heavy truck loadings)**

**FIELD INSPECTION OF EXISTING CONDITIONS:**

60th Avenue from 240th Street to CTH "M" & 218th Street From 60th to CTH "M" are main Roadways in the Towns of Osceola, Alden, and Farmington, connecting regular, tourist, and commercial Ag traffic to CTH "M" at its northern termini and CTH "M" at its eastern termini. 60th Avenue from 240th Street to CTH "M" & 218th Street From 60th to CTH "M" are the main connecting routes serving this area of Polk County that is dominated by both dairy and crop farms. Estimated Traffic Counts in the area are variable due to the seasonal activities. The High daily traffic (ADT) is during times when there are regular

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Agricultural Harvesting taking place combined with the seasonal recreational traffic to the many camping/cabin and tourist destinations on the many lakes in the area. Although these volumes are significant it is expected that during peak harvest times the traffic is significantly greater with a large majority being truck traffic. 60th Avenue from 240th Street to CTH "M" & 218th Street From 60th to CTH "M" currently show significant evidence in several areas of surface deformation and surface breakup, which is evidence of the repeated truck loadings showing the inadequate base and subbase, the existing base material is inadequate to handle the loading being imposed on the roadway, as well as the Pavement Depth being inadequate to handle the Loading imposed on the roadway.

**Major Producers using 60<sup>th</sup> Ave. & 218<sup>th</sup> St.**

Johnson Farms	\$3.5 Million Annual products in and out	9 employees
Double R Farm Inc	\$50,000 Grain hauling annually	4 employees
Horse Creek Holsteins	\$120,000 Grain Hauling annually	6 employees
Carlson Farm	\$200,000 Grain hauling annually	3 employees
Brad Newman farm	\$200,000 Grain hauling annually	4 employees

**Total economic impact using 60<sup>th</sup> Ave. & 218<sup>th</sup> St. Annually \$4.25 Million      26 employees**



**60<sup>th</sup> Avenue and 218<sup>th</sup> Street Intersection**

**typical heavy rutting and roadway breakup**

**Roadway Improvement Process to provide an All-Season roadway**

A Geotechnical Study will be performed to test both the quality and quantity of the current base course and subbase, through soil borings, this investigation will ensure the proper roadway and pavement design to provide a year-round roadway providing service to primarily the Dairy industry throughout the area on a year-round basis. This proposed project on 60th Avenue from 240th Street to CTH "M" & 218th Street From 60th to CTH "M" will complete the primary Town road access routes in the area that facilitates this heavy agricultural use combined with heavy tourist use in the summer and fall months throughout the area, while ensuring safe access to the numerous tourist destinations to the many lakes in the region. This area is primarily an Agriculture area and the Strengthening and Rehabilitation of the roadway will consist

ARIP

of recycling the existing bituminous surface by pulverizing with added Base material of acceptable quality and quantity. Asphalt Emulsion injection will then be combined with added new added base materials, graded and compacted to establish a base of adequate capacity, and new paving consisting of a 24" X 4" Mat and 2' gravel Shoulders in all areas of adequate design and depth that will carry the heavy truck loadings from the transport of primarily grain products, as well as, facilitate all traffic on this main connector route in the Towns. 60th Avenue from 240th Street to CTH "M" & 218th Street From 60th to CTH "M" will also serve as an economic development project to support the Agricultural community, and will eliminate the need to post the road during critical times of the year, positively impacting these industries and the ability to move their products through the area, along with the safer interaction of these variable traffic types. Investment of ARIP Funds in these safety roadway rehabilitation improvements will benefit the larger agricultural community along with the regular users of 60th Avenue from 240th Street to CTH "M" & 218th Street From 60th to CTH "M". The proposed widening of the existing road will provide safety improvements that will provide increased safety for all roadway users.

### **Conclusion:**

The Towns of Osceola, Alden, and Farmington are joining together to complete the proposed improvements to 60th Avenue from 240th Street to CTH "M" & 218th Street From 60th to CTH "M" that will serve the area as a main connection route for the area. This area of the County contains several large Dairy and crop farmers along with tourist destinations in the Towns of Osceola, Alden, and Farmington as well as adjoining Towns.

The current condition and capacity of 60th Avenue from 240th Street to CTH "M" & 218th Street From 60th to CTH "M" requires, first spring load postings that limit the use of the roadway during spring thaw as well as require the Town to monitor the roadway during annual fall harvest for possible posting to ensure there is no increased damages or damages that would precipitate a safety issue for the remainder of the roadway users. Strengthening and Rehabilitation of 60th Avenue from 240th Street to CTH "M" & 218th Street From 60th to CTH "M" will ensure a benefit and increased safety to the high use truck traffic as well as the regular users and the interaction of the two. This roadway improvement will not only ensure an improved roadway that will facilitate the safe efficient movement of agricultural products (Dairy and Crops) throughout the region, but will also increase the safety of the travelling public through this area.

This roadway improvement will provide a positive impact to a very large area, not just the Towns of Osceola, Alden, and Farmington, but to the heavy agricultural (Dairy and crops) use of several towns by ensuring that this area can provide year-round access for this agricultural industry in this area of Polk County, and first and foremost improved safety for the traveling public throughout the area.

## Wisconsin Stat. 86.31 (30) ARIP Evaluation Criteria

1	Number of Ag. Producers	60 <sup>th</sup> Ave. & 218 <sup>th</sup> St. serves a broad area including Farms in several towns surrounding the Town of Osceola, with the Major Farm Producers producing and hauling an estimated 600,000 Bushel annually, Exposing 60th Ave. & 218 <sup>th</sup> St. to 33,000,000 pounds of product annually.
2	Economic Impact	Ensuring year-round access will provide a positive economic impact for area farmers and employees working in the area, providing year-round employment for harvest and moving of the 600,000 Bushel, resulting in an average of over \$4,000,000 annually in sales with an average of 25-30 employees. In addition, numerous other farmers in the region add to the total cost impact as well as employee numbers.
3	Limited access to facilities	60th Ave. & 218 <sup>th</sup> St. is the primary access and serves as a main connection to CTH "M" for product to be distributed throughout the region, this will be the sole route during spring postings on various other routes.
4	Local government limited resources	The Town's transportation funding locally is limited with the majority of local funds utilized for day to day required services. On average the Town generates \$172,000 yearly from GTA funding with limited ability to generate increased local levy, ARIP funding is imperative for the Town to provide the level of improvements required for this route to carry year-around truck traffic. This 5.5-mile section alone exceeds the Towns ability to fund by nearly 25 times.
5	Reduced costs for Ag. Producers	Year-round opportunity for moving the ag products in the area ensures reduced cost for longer term storage and ensures local access to existing local storage so that local farmers do not have to travel outside the area to move products. See the attached for individual cost savings by producer.
6	Facilitate increased transport of Ag. Goods	A year-round road will allow for year-around hauling and increases the total volume that area farmers are able to transport through the area. Recent estimated product volumes result in 2000 truck-loads annually by the 5 majority farms alone, seasonal postings limit an estimated 400-500 truck-loads annually
7	Application review	ARIP Funding on the 60 <sup>th</sup> project will also provide increased safety for the traveling public throughout the area, by an improved roadway and roadway cross-section ensuring safer interaction between the high truck volumes and general traffic.

**60th Avenue from 240th Street to CTH "M" & 218th Street  
 From 60th to CTH "M" ROADWAY REHABILITATION  
 PAVEMENT & BASE IMPROVEMENTS  
 USH "12" ARIP Project 2023/2025  
 Towns of Osceola, Alden, and Farmington  
 Polk County  
 Wisconsin**

## TOWN OF OSCEOLA PREVIOUS ROAD COSTS

	2020			2021			2022			2023			2024		
	Cost / Mile	Cost / FT	% Change	Cost / Mile	Cost / FT	% Change	Cost / Mile	Cost / FT	% Change	Cost / Mile	Cost / FT	% Change	Cost / Mile	Cost / FT	% Change
Road Stripping (long line)	\$ -	\$ -		\$ 1,161.00	\$ 0.22		\$ -	\$ -		\$ 2,033.00	\$ 0.39		\$ -	\$ -	
Crack Sealing	\$ -	\$ -		\$ 5,860.00	\$ 1.11		\$ 8,125.00	\$ 1.54	39%	\$ 8,346.00	\$ 1.58	3%	\$ 9,811.00	\$ 1.86	18%
Spray Patching	\$ -	\$ -		\$ 3,484.00	\$ 0.66		\$ -	\$ -		\$ 3,262.12	\$ 0.62		\$ 3,396.42	\$ 0.64	4%
Chip Sealing	\$ -	\$ -		\$ 26,374.00	\$ 5.00		\$ -	\$ -		\$ 26,234.00	\$ 4.97		\$ -	\$ -	
Chip & Fog Seal	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ 16,754.00	\$ 3.17	
GSB-88	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ 12,182.50	\$ 2.31		\$ 13,360.72	\$ 2.53	
Pulverize and Paving	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ 137,785.91	\$ 26.10		\$ 152,550.35	\$ 28.89	
Pulverize	\$ -	\$ -		\$ 149,689.00	\$ 28.35		\$ 164,355.00	\$ 31.13		\$ 14,400.00	\$ 2.73		\$ 15,000.00	\$ 2.84	
Fine Grade & Pave	\$ 124,990.00	\$ 23.67		\$ -	\$ -		\$ -	\$ -		\$ 15,840.00	\$ 3.00		\$ 16,800.00	\$ 3.18	
Shouldering	\$ -	\$ -		\$ 15,360.00	\$ 2.91		\$ 15,360.00	\$ 2.91		\$ 180,208.41	\$ 34.13	0%	\$ 197,711.07	\$ 37.45	10%
Rock	\$ 15,360.00	\$ 2.91		\$ 165,049.00	\$ 31.26	18%	\$ 179,715.00	\$ 34.04	9%	\$ -	\$ -		\$ -	\$ -	
Combined Cost of Pulverize and Paving	\$ 140,350.00	\$ 26.58		\$ 165,049.00	\$ 31.26	18%	\$ 179,715.00	\$ 34.04	9%	\$ 180,208.41	\$ 34.13	0%	\$ 197,711.07	\$ 37.45	10%

Work Performed by Town of Osceola

## TOWN OF OSCEOLA PROPOSED FUTURE ROAD BUDGET

Total Miles of Paved Roads 60  
 Total Miles of Stripped Roads 25

	Life Span of Product in Years	Number of Applications / 30 YRS	Required Miles per Year	2024		2025		2026		2027		2028		2029		5 Year Cost	1 Year Cost X 5 Based on 2025
				Approx Cost 2024 / Mile	Budget	% Markup	Budget										
Road Stripping	5	6	5	\$ 2,300	\$ 11,500	7	\$ 12,305	7	\$ 13,166	7	\$ 14,088	7	\$ 15,074	7	\$ 16,129		
Crack Sealing	3	3	6	\$ 9,811	\$ 58,866	10	\$ 64,753	10	\$ 71,278	10	\$ 78,351	10	\$ 86,186	10	\$ 94,804		
Spray Patching	3	6	12	\$ 3,396	\$ 40,752	7	\$ 43,605	7	\$ 46,657	7	\$ 49,923	7	\$ 53,418	7	\$ 57,157		
Chip Sealing	10	1	2	\$ 22,758	\$ 45,516	10	\$ 50,068	10	\$ 55,074	10	\$ 60,582	10	\$ 66,640	10	\$ 73,304	\$ 305,668	\$ 250,338
G58-88	10	1	2	\$ 16,754	\$ 33,508	10	\$ 36,859	10	\$ 40,545	10	\$ 44,599	10	\$ 49,059	10	\$ 53,965	\$ 225,027	\$ 184,294
Pulverize/Repave	30	1	2	\$ 165,911	\$ 331,822	10	\$ 365,004	10	\$ 401,505	10	\$ 441,655	1	\$ 446,072	10	\$ 490,679	\$ 2,144,914	\$ 1,825,021
Shouldering				\$ 15,000	\$ 30,000	5	\$ 31,500	5	\$ 33,075	5	\$ 34,729	5	\$ 36,465	5	\$ 38,288	\$ 174,057	\$ 157,500
Gravel Lift				\$ 19,695	\$ 39,390	5	\$ 41,360	5	\$ 43,427	5	\$ 45,599	5	\$ 47,879	5	\$ 50,273	\$ 228,537	\$ 206,798
Shouldering	10	2	4	\$ 9,847	\$ 39,388	5	\$ 41,357	5	\$ 43,425	5	\$ 45,597	5	\$ 47,876	5	\$ 50,270		
(4) Culvert Replacement				\$ 16,000		10	\$ 17,600	10	\$ 19,360	10	\$ 21,296	10	\$ 23,426	10	\$ 25,768		
(2) Wedge Patching				\$ 10,000		10	\$ 11,000	10	\$ 12,100	10	\$ 13,310	10	\$ 14,641	10	\$ 16,105		
				<u>\$ 656,742</u>		<u>\$ 715,410</u>		<u>\$ 779,563</u>		<u>\$ 849,728</u>		<u>\$ 886,735</u>		<u>\$ 966,743</u>		<u>\$ 3,078,203</u>	<u>\$ 2,623,851</u>
Road Budget				\$ 491,344		0.3	\$ 492,818	0.3	\$ 494,296	0.3	\$ 495,779	0.3	\$ 497,267	0.3	\$ 498,759		\$ 454,253

# TOWNS OF OSCEOLA, ALDEN, FARMINGTON

POLK COUNTY

60th Avenue, 240th Street to CTH "M"

218th Street, 60th Avenue to CTH "M"

2024/25 ARIP Program

Polk County, Wisconsin

Daniel J. Fedderly P.E.;R.L.S.

DJ Fedderly Management Consultant LLC

N9387 330th Street

Boyceville, Wisconsin 54725

Total Length = 29,221 L.F. (5.53 Miles)

Company Name: Engineer's Estimate

Item #	Item Description	Quantity	Unit	Unit Cost	Total
619.1000	<b>Mobilization and Traffic Control</b>	1	L.S. @	58442.00	\$58,442
625.5.2	<b>Topsoil Salvaged &amp; Stockpiled</b>	77923	S.Y. @	2.00	
	(Contractor responsible for securing a stockpile site approved by the Engineer prior to salvage.)				\$155,845
325.0100	<b>Pulverize Existing Bit Surface and Base</b>	71429	S.Y. @	1.65	\$117,858
205.0100	<b>Fill Excavation Widening (Includes Shaping and Grading)</b>	25974	C.Y. @	8.00	\$207,792
	(Item shall include placing the fill material from excavation and compaction)				
	(Shaping and grading ditch lines; excavation includes grading driveways)				
	(Additional fill material must be approved by the Engineer prior to placement)				
521.0100	<b>Install Culvert Pipes</b>				
	18" X Varied Length Driveway Culvert-HDPE w/ End Sections	50	each @	500.00	\$25,000
	Culverts will be replaced as directed by the Engineer				
	Plate Arch Pipe on 20th Street	0	each @	35000.00	\$0
	30" X 60' HDPE w/ End Walls and Rip-Rap	10	each @	3000.00	\$30,000
	18" X 40' HDPE w/ End Walls and Rip-Rap	10	each @	2500.00	\$25,000
	18" X 40' HDPE w/ End Walls and Rip-Rap	10	each @	1000.00	\$10,000
	18" X 40' HDPE w/ End Walls and Rip-Rap	0	each @	1000.00	\$0
601.0100	<b>Curb and Gutter</b>	0	L.F. @	12.00	\$0
606.0200	<b>Medium Rip-Rap</b>	600	C.Y. @	65.00	\$39,000
460.6000	<b>Paving (22' X 4" H.M.A. Pavement) Binder (2")</b>	10636	TON @	90.00	\$957,231
460.6000	<b>Paving (22' X 4" H.M.A. Pavement) Surface (2")</b>	10636	TON @	90.00	\$957,231
305.0110	<b>Shoulder Aggregate 3/4" Dense</b>	2571	C.Y. @	22.00	\$56,572
305.0110	<b>Added Base Aggregate 3/4" Dense</b>	8442	C.Y. @	22.00	\$185,716
628.1504	<b>Silt Fence (Install &amp; Maintain)</b>	4383	L.F. @	3.47	
628.1520	(Based on location as shown on the plans and directed by the Engineer)				\$15,218
628.2000	<b>Erosion Control Mat</b>	10390	S.Y. @	7.00	
	(Contractor must provide a per square yard cost for E-mat installation as shown on plans and as directed by the engineer)				\$72,728
628.2000	<b>Erosion Control Bio Logs and Rock Bags</b>	0	each @	75.00	
	(Based on location as shown on the plans and directed by the Engineer)				\$0
630.0100	<b>Restoration</b>	51948	S.Y. @	1.20	
627.0200	(includes a minimum of 4" topsoil, seeding, and mulching)				\$62,338
646.1020	<b>Pavement Marking</b>	0	L.F. @	0.75	\$0

**TOTAL PROJECT CONSTRUCTION COST= \$2,975,972**

Construction Engineering= \$104,159

Total Design Engineering= \$104,159

**TOTAL PROJECT COST= \$3,184,290**

Total Possible ARIP Funds= \$2,865,861

Total Local Construction Funds=	\$318,429
Total=	<b>\$3,184,290</b>

**Alternative option "A" (Asphalt Injection)**

Asphalt Injection	84929	S.Y. @	1.20	\$101,915
Emulsified Asphalt	723	TON @	650	\$469,674
(Contractor to provide specifications)				
			Total Alternative "A"	\$571,589.16

**Total Project Cost with Alternative**

**\$3,755,879**

Local Total Cost share at 10%	\$375,588
Possible ARIP Cost share at 90%	\$3,380,291
Cost per Mile	\$678,657
Town of Osceola Cost Share=	\$299,573.00
Town of Alden Cost Share=	\$67,866.00
Town of Farmington Cost Share=	\$8,149.00



# Delmore Consulting

Comprehensive Road Management Services

Attention: Town Board

By now you've likely heard about the WisDOT 6-20 Culvert Program and probably watched a WisDOT or Wisconsin Towns Association (WTA) webinar to learn more. Then you are aware, towns are responsible for inventorying all culverts that are 20 feet and under and over 6 feet in width.

WisDOT will reimburse towns \$100 per qualifying culvert inventoried. Towns can choose to: a) hire the private sector; b) hire the highway commissioner if they are willing; or, c) conduct the inventory on their own. Our firm specializes in culvert inventory, having located several thousand culverts over the last decade, and has over 50 town clients. Our experience in Culvert inventory and other services empowered us to apply for and obtain Recommended Service Provider status through the WTA Recommended Service Provider program. We are hopeful you will consider hiring us to conduct your inventory.

There are two deadlines you need to be aware of. By April 15, 2024 you must inform the WTA and your county highway commissioner which one of the three methods noted above that you will use. The WCHA created a form to indicate your choice and it is enclosed. We have already checked what we hope will be your choice – to hire us to conduct the inventory for you. By December 31, 2024 the inventory must be completed and paperwork submitted.

As town board members, we know your time is valuable. If you choose us to conduct your inventory, we ensure that our service will accomplish all of the required responsibilities ranging from locating and collecting the required data on all 6-20 foot culverts, completing the indication form to submitting the final paperwork and reimbursement request. For your convenience, we've enclosed a culvert inventory agreement you can sign to obtain services through Delmore Consulting. If you choose us, please sign both the indication form and culvert inventory agreement and email to [info@delmoreconsulting.com](mailto:info@delmoreconsulting.com) or mail to Delmore Consulting at the below address. We will follow up with you and take everything from there.

Please note that we've also included a coupon for 20% off of our other services. If you choose to have us conduct the inventory for the WisDOT chosen \$100 per qualified 6-20 foot culvert charge, we will conduct any of our other services in the future for 20% off the normal price.

Thank you in advance for your consideration.



Delmore Consulting, a WTA Recommended Service Provider.

P.O. Box 736 · Wisconsin Dells, WI 53965 · Office: (608) 253-4644

Email: [info@delmoreconsulting.com](mailto:info@delmoreconsulting.com) · Website: [www.delmoreconsulting.com](http://www.delmoreconsulting.com)

# WisDOT Small Bridge/Culvert Program

## Local Government Inventory Collection Indication Form

As provided in the 2023-25 Wisconsin State Budget, the State of Wisconsin will begin a program in 2024 to inventory and assess small local bridges and culverts that have a span between 6 and 20 feet. The first phase of the program is the **inventory phase**, where each local government is responsible for locating and identifying qualifying structures. There are three options discussed below that local governments can choose from to accomplish the inventory phase. The second phase of the program will involve inspecting the identified structures to assess condition. The condition information can then be used to help determine reconstruction and repair needs. Towns, cities without certified bridge inspectors, and villages will not be responsible for the second phase. Further information on assessment and inspection is forthcoming.

The inventory phase requires each local government to collect 14 data points. Data collection for the inventory phase can be performed by individuals who have no prior experience with structures, and they do not need to be a certified bridge inspector. Each local government will be reimbursed \$100 per structure inventoried between 6 and 20 feet in span. Keys to the inventory phase include:

- The Wisconsin Department of Transportation (WisDOT) will provide a “checklist” to guide those who collect the data.
- The bridge/culvert inventory should be commenced as soon as possible in 2024 as this phase of the program must to be completed no later than December 31, 2024.
- **Local governments can accomplish the small bridge/culvert inventory phase using one of three methods:**
  1. Using workers from their own staff.
  2. Contracting with their respective county.
  3. Contracting with a private vendor.

**LOCAL GOVERNMENTS MUST DECIDE WHICH METHOD AND COMMUNICATE THEIR CHOSEN OPTION TO YOUR COUNTY HIGHWAY COMMISSIONER AND EITHER THE LEAGUE OF WISCONSIN MUNICIPALITIES (FOR CITIES AND VILLAGES) OR THE WISCONSIN TOWNS ASSOCIATION (FOR TOWNS) ON OR BEFORE APRIL 15, 2024 USING THE FORM BELOW.**

Circle one: (City/Village/Town) of \_\_\_\_\_, \_\_\_\_\_ County

For the Small Bridge/Culvert 6-20ft Program - Inventory Phase, our local government will utilize (check selection below), for the data collection:

- We will utilize our own staff to collect and input data on the 6-20ft bridges and culverts in our jurisdiction.
- We will have our county highway department collect and input data on the 6-20ft bridges and culverts in our jurisdiction.
- We will hire a private vendor to collect and input data on the 6-20ft bridges and culverts in our jurisdiction.

*Please sign above – Authorized Local Government Official*



## Delmore Consulting

Comprehensive Road Management Services

### WISDOT 6 - 20 FOOT CULVERT INVENTORY PROPOSAL

Delmore Consulting will ensure that all aspects of the program are completed, including driving the entire road network of the Town, locating and collecting all data points required by WisDOT on each 6-20 foot culvert, and submitting all required paperwork and computer files. This includes, but is not limited to, collecting accurate latitude and longitude readings, conducting the necessary geometric analysis to determine skew, etc., and conveying the information in the form required to be uploaded into the Highway Structures Information System. As an added benefit, exclusive to the Towns selecting Delmore Consulting, we will provide the Town with a customized map link of all inventoried culverts using our mapping software. This is being provided at no additional cost.

Delmore Consulting will invoice the Town \$100 per qualifying culvert and submit all required paperwork to your County Highway Commissioner and WisDOT for the complete reimbursement of funds to the Town. There are no additional costs.

#### Acceptance of Proposal

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Authorized Local Government Official



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Delmore Consulting LLC

# TOWN OF OSCEOLA

**Polk County, Wisconsin**  
www.townofosceola.com

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## **Resolution Amending the 2024 Budget Resolution 24-04-01**

**WHEREAS**, The Osceola Town Board adopted the 2024 budget on November 13, 2023; and

**WHEREAS**, the year-to-date- budget reports indicate that there are expense accounts that are currently over-budget, and revenue accounts that should be adjusted to reflect this financial report; and

**WHEREAS**, it is financially prudent to amend the 2024 budget accordingly.

### **SO THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF OSCEOLA TO AMEND THE FOLLOWING ACCOUNTS OF THE 2024 BUDGET:**

- The sum of \$500 is hereby transferred from Reserve for Contingencies to Elections Supplies and the budget of said account be adjusted accordingly.
- The sum of \$500 is hereby transferred from Reserve for Contingencies to Full Time Public Works Overtime Wages and the said budget be adjusted accordingly.

Adopted this 8<sup>th</sup> day of April 2024, at the Town Board of Supervisors Regular Board Meeting.

\_\_\_\_\_  
Dale Lindh, Chair

\_\_\_\_\_  
Jon Cronick, Supervisor

\_\_\_\_\_  
Tony Johnson, Supervisor

\_\_\_\_\_  
Debbie Thompson, Supervisor

\_\_\_\_\_  
Webley Weingarten, Supervisor

ATTEST:

\_\_\_\_\_  
Dani Pratt, Clerk

\_\_\_ Voice Vote  
\_\_\_ Roll Call Vote  
\_\_\_ Yeas; \_\_\_ Nays; \_\_\_ Absent/Abstain

**From:** Alec Mortel <[alecm@lakelandteam.com](mailto:alecm@lakelandteam.com)>

**Sent:** Friday, March 8, 2024 12:47 PM

**To:** ChairLindh <[chairlindh@townofosceola.com](mailto:chairlindh@townofosceola.com)>

**Cc:** Treasurer <[treasurer@townofosceola.com](mailto:treasurer@townofosceola.com)>; Clerk <[clerk@townofosceola.com](mailto:clerk@townofosceola.com)>; Supervisor Cronick <[supervisorcronick@townofosceola.com](mailto:supervisorcronick@townofosceola.com)>; Supervisor Johnson <[supervisorjohnson@townofosceola.com](mailto:supervisorjohnson@townofosceola.com)>; Debbie Thompson <[supervisorthompson@townofosceola.com](mailto:supervisorthompson@townofosceola.com)>; Webley Weingarten <[supervisorweingarten@townofosceola.com](mailto:supervisorweingarten@townofosceola.com)>

**Subject:** RE: Broadband Grant

Good afternoon Town of Osceola Supervisors,

The Public Service Commission held an open meeting yesterday and took up the WI Capital Projects Fund Grant Awards, and unfortunately, we were not selected as an awardee in that process. There were multiple factors that contributed to this lack of success, mainly due to our designation as a for-profit business vs. cooperative or non-profit. Due to this designation, we were automatically docked 10 points for that alone. Had we been given 10 points there, our project would have moved above the line in the awarding process. Also of note was that 22 cooperatives were awarded grants, and 8 for-profit businesses were awarded grants. Of those awardees that were for-profit, all featured matching funds by either a Township or County.

If you would like to discuss this further or have me speak to it in any more depth, I am happy to do so. In the meantime, we will continue to focus on our in-progress grant project and look for ways to bring fiber to more locations in your Township. Although the grant application was ultimately unsuccessful, we still thank you for your support and appreciate our partnership.

Thank you,



**Alec Mortel**

**General Manager**

[alecm@lakelandteam.com](mailto:alecm@lakelandteam.com)

Office: 715.825.2171

Direct: 715.825.5110

825 Innovation Ave

P.O. Box 40

Milltown, WI 54858