

**TOWN OF OSCEOLA
PUBLIC BUDGET HEARING
SPECIAL TOWN MEETING, AND
SPECIAL TOWN BOARD MEETING
Monday, November 25, 2024 – 6:30 P.M.**

**Town Hall - 516 East Avenue North, Dresser WI
Virtual - Open Meeting via Microsoft Teams**

**To join via Teams: See Meetings, Notices/Agendas on www.townofosceola.com
Agenda Can Change Up to 24 Hours Prior to Meeting**

BUDGET HEARING AND SPECIAL TOWN MEETING AGENDA

- 1. Call Meeting to Order**
- 2. Verification of Meeting Posting**
- 3. Pledge of Allegiance**
- 4. Roll Call**
- 5. Verification of Budget Hearing Posting and Verification Public Notice Requirements Have Been Met**
- 6. Explain Budget Hearing and Voting Process**
- 7. 2024 Budget Revenue and Expenses**
- 8. Consider the Adoption of Resolution 24-11-02 To Adopt 2024 Total Town Tax Levy to be Paid in 2025 pursuant to WI Stats. Section 60.10(1)(a)**
- 9. Adjournment of Budget Hearing and Special Town Meeting**

SPECIAL TOWN BOARD MEETING

- 1. Call Meeting to Order**
- 2. Verification of Meeting Posting**
- 3. Roll Call**
- 4. Acceptance of Proposed Agenda**
- 5. Public Comment**
- 6. New Business:**
 - a) Consider Resolution 24-11-03: Adopt 2025 Town Budget
- 7. Adjournment of Special Town Board Meeting**

Notice is hereby given that a quorum of the Town of Osceola Plan Commission may be present at this meeting of the Town Board of Supervisors scheduled as noted above to gather information about a subject over which they have recommendation-making responsibility. The Plan Commission will take no formal action at this meeting.

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services to have an equal opportunity to enjoy all Town programs and services. Anyone who requires an auxiliary aid or service for effective communication should contact the Clerk's office at (715)755-3060 no later than one (1) day ahead of the event.

AFFIDAVIT OF POSTING: I hereby certify that this notice has been posted at the Dresser Post Office, the Town Hall, the Town Web Site.

/s/ Dani Pratt, Clerk

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF OSCEOLA**

Notice is hereby given that on Monday, November 25, 2024 at 6:30 p.m. at the Town of Osceola Town Hall, 516 East Ave. North, Dresser, WI., a PUBLIC HEARING on the PROPOSED 2024 BUDGET of the Town of Osceola will be held. The proposed budget in detail is available for inspection at the Town Clerk's office during Town office hours. Only in-person voting will be acceptable. The following is a summary of the proposed 2025 budget:

| | 2024 ADOPTED BUDGET | 2025 PROPOSED BUDGET | % CHANGE |
|--|---------------------------|----------------------------|-------------|
| REVENUES | | | |
| Taxes | | | |
| General Property Taxes | \$852,277.00 | \$861,992.00 | |
| Other Taxes | \$3,100.00 | \$3,000.00 | |
| Intergovernmental Revenues | \$318,719.05 | \$324,707.36 | |
| Licenses & Permits | \$28,340.00 | \$37,400.00 | |
| Intergovernmental Charges | \$50,308.15 | \$50,308.00 | |
| Miscellaneous Revenues | \$30,000.00 | \$30,550.00 | |
| TOTAL REVENUES | \$1,282,744.20 | \$1,307,957.36 | 1.97% |
| EXPENDITURES | | | |
| General Government | \$214,201.00 | \$204,660.15 | |
| Public Safety | \$212,894.03 | \$213,114.00 | |
| Public Works | \$763,535.00 | \$778,087.51 | |
| Health & Human Services & Parks | \$9,900.00 | \$10,400.00 | |
| Development & Planning | \$24,763.00 | \$36,837.70 | |
| Debt Service | \$50,308.00 | \$50,308.00 | |
| Reserve for Contingency | \$7,143.00 | \$15,000.00 | |
| TOTAL EXPENDITURES | \$1,282,744.03 | \$1,308,407.36 | 2.00% |
| PROPERTY TAXES BUDGETED | \$852,277.00 | \$861,992.00 | 1.14% |
| PROPERTY TAXES LEVIED | \$852,277.00 | \$861,992.00 | |
| TOWN MILL RATE (per \$1,000 valuation) | \$2.90 | \$1.57 | -45.65% |
| Estimated Cash Balance Jan 1: | | | |
| General Fund (unassigned) | \$406,836.85 | \$384,911.00 | |
| Assigned Fund Balance | \$333,591.00 | \$223,286.00 | |
| | \$740,427.85 | \$608,197.00 | |
| Assigned Fund Balance: Parks and Recreation, Public Works Projects | | | |

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
TOWN OF OSCEOLA**

Notice is hereby given that on Monday, November 25, 2024 immediately following completion of the Public Hearing on the proposed 2025 budget which begins at 6:30 p.m., a SPECIAL TOWN MEETING of the ELECTORS, called by the Town Board pursuant to Wisconsin Statute Section 60.12(1)(c), will be held for the following purpose:

1. To approve the increase of the town tax levy for 2024 by 1.14 percent over the 2023 levy limit which would increase the town levy by \$11,477 pursuant to Section 66.0602 of Wisconsin Statutes.
2. To approve the 2024 total Town Tax Levy to be collected in 2025 pursuant to Section 60.10(1)(a) of Wisc. Stat.

**NOTICE OF SPECIAL TOWN BOARD MEETING
TOWN OF OSCEOLA**

Notice is hereby given that on Monday, November 25, 2024, immediately following completion of the Special Town Meeting of the Electors, which shall follow the Public Hearing on the proposed year 2025 budget, which begins at 6:30 p.m. at the Town Hall, a SPECIAL TOWN BOARD MEETING will be held to adopt the 2025 Town budget.

Dated this November 8, 2024 /s/ Dani Pratt, Clerk

| | A | Y | AA | AC |
|----|---|-------------------|-------------------|---------------|
| 1 | 2025 REVENUE BUDGETING | | | |
| 2 | | 2024 | 2025 | % of |
| 3 | | Budget | Proposed | Change |
| 4 | | | Budget | |
| 5 | | | | |
| 6 | | | | |
| 7 | TAXES | | | |
| 8 | General Property Taxes | 852,277.00 | 861,992.00 | 1.1% |
| 9 | Property Tax - Proposed Levy Increase | | - | 0.0% |
| 10 | Cash Reserves Applied | | - | 0.0% |
| 11 | Mobile Home Lottery Credit | | | |
| 12 | Mobile Home Taxes | 100.00 | - | -100.0% |
| 13 | Forest Crop/MFL | 3,000.00 | 3,000.00 | 0.0% |
| 14 | Woodland Taxes | | - | 0.0% |
| 15 | Total Taxes | 855,377.00 | 864,992.00 | 1.1% |
| 16 | | | | |
| 17 | INTERGOVERNMENTAL REVENUES | | | |
| 18 | State Shared Revenue | 118,821.67 | 120,726.61 | 1.6% |
| 19 | Local Transportation Aids | 172,597.00 | 172,597.00 | 0.0% |
| 20 | County - Fire Numbers | 500.00 | 500.00 | 0.0% |
| 21 | Municipal Services | 110.00 | 110.00 | 0.0% |
| 22 | Fire Insurance Dues | 21,728.03 | 23,000.00 | 5.9% |
| 23 | In Lieu of Taxes - Conservation Land | 3,800.00 | 3,800.00 | 0.0% |
| 24 | Forest Crop/MFL County Aid & Withdra. | 200.00 | 200.00 | 0.0% |
| 25 | Personal Property Aid | | 2,811.40 | |
| 26 | Exempt Computer Aid | 62.35 | 62.35 | |
| 27 | Grants/ Donations | | | 0.0% |
| 28 | Intergovernmental Revenue | 900.00 | 900.00 | 0.0% |
| 29 | L.R.I.P. Payments | 0.00 | - | 0.0% |
| 30 | Total Intergovernmental Revenue | 318,719.05 | 324,707.36 | 1.9% |
| 31 | | 318,719.05 | | |
| 32 | LICENSES & PERMITS | | | |
| 33 | Building Permits & Fees | 20,000.00 | 30,000.00 | 50.0% |
| 34 | Liquor & Malt Beverage | 5,000.00 | 5,000.00 | 0.0% |
| 35 | Dog License & Refunds | 2,500.00 | 2,000.00 | -20.0% |
| 36 | Zoning Permits & Fees | | - | 0.0% |
| 37 | Driveway Permits | 400.00 | 400.00 | 0.0% |
| 38 | Other Regulatory Permits | 440.00 | - | -100.0% |
| 39 | Licenses & Permits - Other | | - | 0.0% |
| 40 | Fines & Violations | | - | 0.0% |
| 41 | Total Licenses & Permits | 28,340.00 | 37,400.00 | 32.0% |
| 42 | | | | |
| 43 | INTERGOVERNMENTAL CHGS. | | | |
| 44 | Services to Local Gvmnts/Legal Fees | | | 0.0% |
| 45 | Sand Lake Beach Association | | - | 0.0% |
| 46 | Fire Association Loan Repayment | 50,308.15 | 50,308.00 | 0.0% |
| 47 | Total Intergovernmental Services | 50,308.15 | 50,308.00 | 0.0% |
| 48 | | | | |
| 49 | PUBLIC CHARGES | | | |
| 50 | Dog Pickup Fees | | 450.00 | N/A |
| 51 | Nh Watch Sales | | - | 0.0% |
| 52 | Total Intergovernmental Services | 0.00 | 450.00 | N/A |
| 53 | | | | |
| 54 | MISCELLANEOUS REVENUE | | | |
| 55 | Eng. Services\Comp. Plan Reimbursement | | - | 0.0% |
| 56 | Interest Income | 30,000.00 | 30,000.00 | 0.0% |
| 57 | Fines & Violations | | - | 0.0% |

| | A | Y | AA | AC |
|----|------------------------------------|---------------------|---------------------|---------------|
| 1 | 2025 REVENUE BUDGETING | | | |
| 2 | | 2024 | 2025 | % of |
| 3 | | Budget | Proposed | Change |
| 4 | | | Budget | |
| 5 | | | | |
| 6 | | | | |
| 58 | Miscellaneous Income | 0.00 | 550.00 | N/A |
| 59 | Total Miscellaneous Revenue | 30,000.00 | 30,550.00 | 1.8% |
| 60 | | | | |
| 61 | TOTAL REVENUES | 1,282,744.20 | 1,308,407.36 | 2.0% |
| 68 | PROPERTY TAXES LEVIED | 852,277.00 | 861,992.00 | 1.1% |

| | A | Y | AB |
|----|-------------------------------------|------------------|------------------|
| 1 | 2025 EXPENSE BUDGETING | | |
| 2 | | 2024 | 2025 |
| 3 | | Budget | Proposed |
| 4 | | Original | Budget |
| 5 | | | |
| 6 | | | |
| 7 | GENERAL GOVERNMENT: | | |
| 8 | TOWN BOARD | | |
| 9 | Board Salaries | 17,500.00 | 20,000.00 |
| 10 | Employer Fica - SS | 1,339.00 | 1,530.00 |
| 11 | Dues & Training | 2,300.00 | 2,500.00 |
| 12 | Insurance | 1,700.00 | 2,101.00 |
| 13 | Mileage & Expenses | 0.00 | |
| 14 | Office Supplies | 500.00 | 500.00 |
| 15 | Computer/Email | 800.00 | 1,000.00 |
| 16 | Publications | 2,000.00 | 2,000.00 |
| 17 | Total Town Board | 26,139.00 | 29,631.00 |
| 18 | | | |
| 19 | LEGAL FEES | | |
| 20 | Municipal | 7,000.00 | 7,000.00 |
| 21 | Municode | 8,500.00 | 8,500.00 |
| 22 | Other (background checks) | 154.00 | 500.00 |
| 23 | Total Legal Fees | 15,654.00 | 16,000.00 |
| 24 | | | |
| 25 | CLERK / TREASURER | | |
| 26 | Clerk Salary | 31,528 | 35,658.00 |
| 27 | Treasurer | 21,289 | 24,024.00 |
| 28 | Treasurer - Tax Collections | 2,500 | 2,500.00 |
| 30 | Employer Fica - SS | 4,232 | 4,756.92 |
| 31 | Retirement | 2,144 | 2,478.23 |
| 32 | Dues & Training | 2,000 | 2,000.00 |
| 33 | Insurance | 2,000 | 3,597.00 |
| 34 | Mileage & Expenses | 300 | 450.00 |
| 35 | Office Supplies | 4,000 | 4,000.00 |
| 36 | Bank Fees | | |
| 37 | Website - Computer Expenses | 10,500 | 10,600.00 |
| 38 | Short Term Disability | | - |
| 39 | Postage | 2,000 | 3,000.00 |
| 40 | Total Clerk/Treasurer | 82,492 | 93,064.15 |
| 41 | | | |
| 42 | ELECTIONS | | |
| 43 | Publications | 1,110.00 | 600.00 |
| 44 | Supplies | 200.00 | 1,500.00 |
| 45 | Annual Machine Fees | 3,500.00 | 3,500.00 |
| 46 | Wages | 10,000.00 | 4,400.00 |
| 47 | Total Elections | 14,810.00 | 10,000.00 |
| 48 | | | |
| 49 | AUDIT SERVICES | 6,100.00 | 6,775.00 |
| 50 | | | |
| 51 | ASSESSMENT OF PROPERTY | | |
| 52 | Assessor's Contract | 41,720.00 | 27,000.00 |
| 53 | Publications | 200.00 | 200.00 |
| 54 | Supplies | 0.00 | - |
| 55 | Total Assessment of Property | 41,920.00 | 27,200.00 |
| 56 | | | |
| 57 | BUILDING EXPENSES | | |
| 58 | Electric Utilities | 2,200.00 | 2,000.00 |
| 59 | Gas Utilities | 3,000.00 | 2,500.00 |

| | A | Y | AB |
|-----|-------------------------------------|-------------------|-------------------|
| 1 | 2025 EXPENSE BUDGETING | | |
| 2 | | 2024 | 2025 |
| 3 | | Budget | Proposed |
| 4 | | Original | Budget |
| 5 | | | |
| 6 | | | |
| 60 | Insurance | 1,500.00 | 1,650.00 |
| 61 | Operating Supplies | 200.00 | 300.00 |
| 62 | Building Repairs & Maintenance | 5,000.00 | 5,000.00 |
| 63 | Sanitation Expenses | 1,200.00 | 1,200.00 |
| 64 | Telephone/Internet | 3,000.00 | 3,200.00 |
| 65 | Water & Sewer Utilities | 1,100.00 | 1,140.00 |
| 66 | Total Building Expenses | 17,200.00 | 16,990.00 |
| 67 | | | |
| 68 | **TOTAL GENERAL GOVERNMENT | 204,315.18 | 199,660.15 |
| 69 | | | |
| 70 | | | |
| 71 | COMMITTEE PER DIEMS | | - |
| 72 | AMBULANCE CONTRACT (Osceola) | 31,005.00 | 31,020.00 |
| 73 | AMBULANCE CONTRACT (SCVEMC) | 5,000.00 | 5,000.00 |
| 74 | FIRE DEPARTMENT CONTRACT | 155,161.00 | 154,094.00 |
| 75 | FIRE DEPARTMENT DUES | 21,728.03 | 23,000.00 |
| 76 | NEIGHBORHOOD WATCH PROGRAM | 0.00 | - |
| 77 | | | |
| 78 | **TOTAL PUBLIC SAFETY | 212,894.03 | 213,114.00 |
| 79 | | | |
| 80 | | | |
| 81 | PUBLIC WORKS: | | |
| 82 | Public Works Supervisor Wages | 74,370.00 | 82,400.00 |
| 83 | Public Works Full Time EE | 59,099.00 | 68,615.00 |
| 84 | Public Works Part Time EE | 1,000.00 | 1,000.00 |
| 85 | Employer Fica - SS | 10,287.00 | 11,629.15 |
| 86 | Retirement | 9,144.00 | 10,565.04 |
| 87 | Dues & Training | 400.00 | 700.00 |
| 88 | Engineering/Project Management | 0.00 | - |
| 89 | Equipment Repairs & Maintenance | 20,000.00 | 20,000.00 |
| 90 | Fuel | 22,000.00 | 20,000.00 |
| 91 | Garage Expense | 4,000.00 | 5,000.00 |
| 92 | Highway Construction | 461,344.00 | 449,458.32 |
| 93 | Insurance | 10,500.00 | 15,000.00 |
| 94 | Adopt-A-Road | 120.00 | 120.00 |
| 95 | Capital Highway Equipment | 50,000.00 | 50,000.00 |
| 96 | Short Term Disability | 2,100.00 | 2,400.00 |
| 97 | Road maintenance & Repair | 30,000.00 | 35,000.00 |
| 98 | Cell Phone | 1,200.00 | 1,200.00 |
| 99 | Highway Capital Improvement- | 5,000.00 | 5,000.00 |
| 100 | Other | 0.00 | |
| 101 | | | |
| 102 | **TOTAL PUBLIC WORKS | 760,564.00 | 778,087.51 |
| 103 | | | |
| 104 | | | |
| 105 | HEALTH & HUMAN SERVICES: | | |
| 106 | ANIMAL CONTROL OFFICER | | |
| 107 | Animal Control Officer Wages | 500.00 | 500.00 |
| 108 | Employer Fica - SS | 0.00 | - |
| 109 | Dog License Fees to County | 700.00 | 700.00 |
| 110 | Mileage & Expenses | 400.00 | 400.00 |
| 111 | Total Animal Warden | 1,600.00 | 1,600.00 |

| | A | Y | AB |
|-----|--|---------------------|---------------------|
| 1 | 2025 EXPENSE BUDGETING | | |
| 2 | | 2024 | 2025 |
| 3 | | Budget | Proposed |
| 4 | | Original | Budget |
| 5 | | | |
| 6 | | | |
| 112 | | | |
| 113 | GOPHER BOUNTY EXPENSES | 1,800.00 | 1,800.00 |
| 114 | LOCAL CEMETARY FUNDING | 2,000.00 | 2,000.00 |
| 115 | | | |
| 116 | **TOTAL HEALTH & HUMAN SERVICES | 5,400.00 | 5,400.00 |
| 117 | | | |
| 118 | CULTURE, RECREATION & | | |
| 119 | EDUCATION: | | |
| 120 | | | |
| 121 | Capital Improvement Project(s) | 0.00 | - |
| 122 | Park Expenses - Other | 4,500.00 | 5,000.00 |
| 123 | **TOTAL RECREATION & EDUCATION | 4,500.00 | 5,000.00 |
| 124 | | | |
| 125 | | | |
| 126 | DEVELOPMENT & PLANNING: | | |
| 127 | CONSULTING & MAPPING | 2,000.00 | 2,000.00 |
| 128 | BUILDING INSPECTION EXP. | 18,000.00 | 30,000.00 |
| 129 | PLANNING COMMISSION | | |
| 130 | Per Diems | 1,800.00 | 1,800.00 |
| 131 | Employer Fica - SS | 138.00 | 137.70 |
| 132 | Postage, Office Supplies | 2,000.00 | 2,000.00 |
| 133 | Computer/Emails | 675.00 | 750.00 |
| 134 | Dues & Fees | | |
| 135 | Publications | 150.00 | 150.00 |
| 136 | Total Planning Commission | 4,763.00 | 4,837.70 |
| 137 | **TOTAL DEVELOPMENT & PLANNING | 24,763.00 | 36,837.70 |
| 138 | | | |
| 139 | PILT & Withdrawl Payments to County | 0.00 | - |
| 140 | | | |
| 141 | Capital Equipment - New Equipment | 0 | |
| 142 | OFFICE EQUIPMENT | 5,000.00 | 5,000.00 |
| 143 | FIRE DEPT DEBT SVC PAYMENT | 50,308.00 | 50,308.00 |
| 144 | **TOTAL OTHER EXPENSES | 55,308.00 | 50,308.00 |
| 145 | | | |
| 146 | **HIGHWAY CAPITAL OUTLAY | 0.00 | - |
| 147 | **UNCLASSIFIED EXPENSES | 0.00 | - |
| 148 | | | |
| 149 | TOTAL EXPENSES | 1,267,744.21 | 1,293,407.36 |
| 150 | | | |
| 151 | Reserve for Contingencies | 15,000.00 | 15,000.00 |
| 152 | Recovery of Capital Outlay | | |
| 153 | Transfer to Reserve for Parks | 0.00 | - |
| 154 | Payroll Expenses | | |
| 155 | TOTAL EXPENDITURES | 1,282,744.21 | 1,308,407.36 |

| | | | | |
|--------------|-----------------------|---|---------------------|-------------|
| Year 2024 | Co-muni Code 48042 | County POLK Municipality TOWN OF OSCEOLA | Account No. 1286 | Report Type |
|--------------|-----------------------|---|---------------------|-------------|

Section A: Determination of 2024 Payable 2025 Allowable Levy Limit

| | | |
|----|--|-----------|
| 1 | 2023 payable 2024 actual levy plus 2024 personal property aid (\$1,049.07) | \$853,326 |
| 2 | Exclude prior year levy for unreimbursed expenses related to an emergency | \$0 |
| 3 | Exclude 2023 levy for new general obligation debt authorized after July 1, 2005 | \$0 |
| 4 | 2023 payable 2024 adjusted actual levy (Line 1 minus Lines 2 and 3) | \$853,326 |
| 5 | 0.00% growth, plus terminated TID (0 %), plus TID subtraction (0 %) applied to 2023 adjusted actual levy | \$853,326 |
| 6 | Net new construction (1.345 %), plus terminated TID (0 %), plus TID subtraction (0 %) applied to 2023 adjusted actual levy | \$864,803 |
| 7 | Greater of Line 5 or Line 6 | \$864,803 |
| 8 | 2024 levy limit before adjustments less 2025 personal property aid (\$2,811.4) | \$861,992 |
| 9 | Total adjustments (from Sec. D, Line U) | \$0 |
| 10 | 2024 Payable 2025 Allowable Levy (sum of Lines 8 and 9) | \$861,992 |
| 11 | Higher levy approved by special resolution at a special meeting of Town electors | |

Section B: Adjustment for Previous Year's Unused Levy (sec. 66.0602(3)(f), Wis. Stats.)

| | | |
|---|--|-----------|
| 1 | Previous year's allowable levy | \$852,277 |
| 2 | Previous year's actual levy | \$852,277 |
| 3 | Previous year's unused levy (Line 1 minus Line 2) | \$0 |
| 4 | Previous year's actual levy \$852,277 x 0.015 | \$12,784 |
| 5 | Allowable Increase (lesser of Lines 3 or 4) | \$0 |

Section C: Adjustment for Prior Years Unused Levy Carryforward (sec. 66.0602(3)(fm), Wis. Stats.)

| | | |
|---|---|-----------|
| 1 | 2023 unused percentage | 0.000% |
| 2 | 2022 unused percentage | 0.000% |
| 3 | 2021 unused percentage | 0.000% |
| 4 | 2020 unused percentage | 0.000% |
| 5 | 2019 unused percentage | 0.000% |
| 6 | Total unused percentage (sum of Lines 1-5) | 0.000% |
| 7 | Previous year's actual levy due to valuation factor | \$845,255 |
| 8 | Allowable Increase (Line 6 multiplied by Line 7) | \$0 |

Section D: Adjustments to Allowable Levy Limit

| | | Additions | Subtractions |
|---|--|-----------|--------------|
| A | Increase for unused levy from previous year <i>(from Sec. B, Line 5)</i> | | |
| B | Decrease in 2025 debt service levy as compared to 2024 debt service levy for debt authorized prior to July 1, 2005 | | |
| C | Increase in 2025 debt service levy as compared to 2024 debt service levy for debt authorized prior to July 1, 2005 | | |
| D | Increase for town, village, or city's share of refunded or rescinded taxes certified under sec. 74.41(5), Wis. Stats. | | |
| E | Debt service levy for general obligation debt authorized after July 1, 2005 | | |
| F | Increase in 2024 payable 2025 levy approved by a referendum. | | |
| G | Amount levied in 2024 to pay unreimbursed expenses related to an emergency | | |
| H | Increase/decrease in costs associated with an intergovernmental cooperation agreement | | |
| I | Adjustment to 2024 payable 2025 levy for increase in charges assessed by a joint fire department or a joint emergency medical services district | | |
| J | Adjustment to 2024 payable 2025 levy for transfer of services during 2024 to other governmental units | | |
| K | Adjustment to 2024 payable 2025 for transfer of services during 2024 from other governmental units | | |
| L | Adjustment to 2024 payable 2025 levy for annexation of land during 2024 by a city or village <i>(towns only)</i> | | |
| M | Adjustment to 2024 payable 2025 levy for annexation of land during 2024 from a town <i>(villages or cities only)</i> | | |
| N | Lease payment for lease revenue bond issued before July 1, 2005 | | |
| O | Levy for shortfall of debt service on revenue bond issued under sec. 66.0621, Wis. Stats., or special assessment B bond issued under sec. 66.0713(4), Wis. Stats. | | |
| P | Increase in levy for shortfall in general fund due to loss of revenue from the sale of water or other commodity to a manufacturer that has discontinued operations | | |
| Q | Adjustment to 2024 payable 2025 levy for the adoption of a new fee or fee increase for covered services partly or wholly funded by levy in 2013 | | |
| R | Increase for unused levy carryforward from prior years <i>(from Sec. C, Line 8)</i> | | |
| S | Increase in levy for each occupancy permit issued in 2023 for qualifying new single-family residential dwelling units | | |
| T | Increase in levy due to a reduced utility aid payment for a decommissioned or closed plant | | |
| U | Total Adjustments <i>(sum of Lines A-T)</i> | | \$0 |

516 East Avenue North
P. O. Box 216
Dresser, WI 54009-0216
Office: 715-755-3060

TOWN OF OSCEOLA

Polk County, Wisconsin
www.townofosceola.com

RESOLUTION OF TOWN ELECTORS TO ADOPT THE TOTAL TOWN TAX LEVY AT SPECIAL TOWN MEETING OF TOWN ELECTORS

TOWN OF OSCEOLA, POLK COUNTY RESOLUTION 24-11-02

WHEREAS, Wisconsin State Statute §60.10(1)(a) of Wis. Statutes authorizes the town electors of a town to adopt the town levy at a town meeting of the electors; and

WHEREAS, a special Town meeting of the Town of Osceola electors has been called and properly noticed to approve the 2024 total Town tax levy (to be collected in 2025), pursuant to Wis. Stat. §60.10(1)(a); and;

WHEREAS, the levy authorized by the electors in 2023 was \$852,277.00. The 1.345% increase in the Town's 2024 levy is due to the net new construction percentage increase of \$11,477.00 allowed pursuant to §66.0602(2) of Wisconsin Statutes, for a total of \$861,992.00.

SO THEREFORE BE IT RESOLVED by a majority vote of the eligible electors duly assembled and voting on the 25th day of November, 2024 at the special Town meeting does hereby adopt the Town of Osceola, Polk County, Wisconsin, total Town tax levy for 2024 (to be collected in 2025) in the amount of \$861,992.00.

The Town clerk shall properly post this resolution as required by law under §60.80(1)(a) of Wis. Statutes within 30 days of adoption.

Adopted this 25th day of November, 2025, at a Special Town Meeting of the Town Electors.

Dale Lindh, Chair

Jon Cronick, Supervisor

Tony Johnson, Supervisor

Tom Magnafici, Supervisor

Webley Weingarten, Supervisor

ATTEST:

Dani Pratt, Clerk

_____ Number of Electors Voting Aye

_____ Number of Electors Voting Nay

_____ Number of Electors Abstaining or Not Voting

*subject to approval by the electors

516 East Avenue North
P. O. Box 216
Dresser, WI 54009-0216
Office: 715-755-3060

TOWN OF OSCEOLA

Polk County, Wisconsin
www.townofosceola.com

RESOLUTION 24-11-03 TO ADOPT THE 2024 BUDGET FOR THE TOWN OF OSCEOLA

WHEREAS, the Town Board of the Town of Osceola, Polk County, Wisconsin, did propose a budget for the calendar year 2025; and

WHEREAS, a duly noticed public hearing was held on the proposed budget on Monday, November 25, 2024, and a Summary of the Budget had been made available at the Town Hall as required by Wisconsin Statute §65.90; and;

WHEREAS, the 2024 Town Tax Levy to be collected in 2025 pursuant to Wisconsin Statute §60.10(1)(a) was approved in the amount of \$861,992.00 by the majority of the Town of Osceola Electors at a Special Town Meeting on November 25, 2024;

SO THEREFORE BE IT RESOLVED that the Town Board of the Town of Osceola, Polk County, Wisconsin, does hereby adopt the 2025 budget in the amount of \$1,308,407.36 as provided at the public budget hearing.

BE IT FURTHER RESOLVED that the 2025 Budget Summary and adopted budget are attached.

Adopted this 25TH day of November, 2025.

Dale Lindh, Chair

Jon Cronick, Supervisor

Tony Johnson, Supervisor

Tom Magnafici

Webley Weingarten, Supervisor

ATTEST:

Dani Pratt, Clerk

*subject to approval by the electors