

TOWN OF OSCEOLA
BOARD OF SUPERVISORS MEETING
BUDGET WORKSHOP MEETING
Monday, October 23, 2023 — 7:00 p.m.

Meeting Minutes

The Board of Supervisors of the Town of Osceola met for a Town Board Budget Workshop meeting Monday, October 23, 2023, at 7:00 p.m. at the Osceola Town Hall, Dresser, Wisconsin.

CALL TO ORDER: Chair Lindh called the Town Board Budget Workshop meeting to order at 7:02 p.m.

VERIFICATION OF MEETING POSTING: Clerk Skjerven confirmed that the notice was posted at the Town Hall, Dresser Post Office, the First National Community Bank, the Town Web site and the Town Facebook site.

PRESENT: Chair Lindh, Supervisors Cronick and Johnson.

ABSENT: Supervisors Thompson and Weingarten.

PUBLIC ATTENDEES: Clerk Skjerven and Treasurer Carlson. There were no virtual attendees.

ACCEPTANCE OF PROPOSED AGENDA

MOTION BY CRONICK/JOHNSON TO ACCEPT THE PROPOSED AGENDA AS NOTED. MOTION CARRIED.

CONSIDERATION AND DISCUSSION BY THE TOWN BOARD: Budget Workshop Session

Discussions started by Carlson going over the 2023 Municipal Levy Limit Worksheet. The new levy calculation starts with the prior year's levy (plus personal property aid) of \$836,373.00 which was used for the 2023 budget. There is a net new construction of 1.062% (the amount by which the Town is allowed to increase the levy), which brings the amount to \$845,255.00. Then, a reduction for 2024 personal property aid of \$1,049.07 is applied, leaving an allowable levy amount of \$844,206.00.

There is a prior year unused levy carryforward (.0965%, \$8,071.00) which will be added (since this levy carryforward expires in 2024, and the Town is looking to apply the new forthcoming truck loan to Section D of the levy limit worksheet (item E), since the carryforward cannot be used with the debt obligation in the same levy calculation), to bring the total 2023 levy to \$852,277.00. Carlson continued by going through each line item of the proposed budget, covering both the Revenue and Expense sections.

MOTION BY CRONICK/JOHNSON TO ACCEPT THE TOWN OF OSCEOLA PROPOSED 2024 BUDGET OF \$1,277,616.00. MOTION CARRIED.

ADJOURN

MOTION BY CRONICK/JOHNSON TO ADJOURN THE TOWN BOARD BUDGET WORKSHOP MEETING MONDAY, OCTOBER 23, 2023. MOTION CARRIED. The meeting adjourned at 7:52 p.m.

To be approved: November 6, 2023

Approved: _____

11/6/23


Denise Skjerven, Town Clerk