

TOWN OF OSCEOLA TOWN BOARD OF SUPERVISORS - REGULAR BOARD MEETING

Monday, June 3, 2024 – 6:30 P.M.

Town Hall - 516 East Avenue North, Dresser WI

Virtual - Open Meeting via Microsoft Teams;

To join via Teams: See Meetings, Notices/Agendas on www.townofosceola.com

Agenda Can Change Up to 24 Hours Prior to Meeting

MEETING AGENDA

1. Call Meeting to Order
2. Verification of Meeting Posting
3. Pledge of Allegiance
4. Roll Call
5. Presentation and Approval of Bills pp 1-5
6. Acceptance of Proposed Agenda
7. Approval of Minutes of Previous Meetings: 5/6/2024 pp 6-10
8. Public Comment
9. Public Works Report p 11
10. Treasurer's Report pp 12-21
11. Clerk's Report p 22
12. Old Business
 - a) Consider Nuisance Properties
 - b) Consider Future Road Maintenance Funding Options pp 23-24
 - c) Consider Emergency Road Bridge Grant Update
 - d) Consider ARIP Update
13. New Business
 - a) Consider Appeal for 2nd Driveway – 2242 83rd Ave
 - b) Consider Approval of 24-25 Alcohol and Tobacco Licenses and Operators Licenses pp 25-26
 - c) Consider Resolution to Approve Budget Amendments p 27
 - d) Speaker Jefferson Davis – Not an action item. Mr. Davis has been invited by an individual Town Board member and is not endorsed by the Town Board.
14. Chair's Report
15. Supervisors' Reports
 - a) Jon Cronick: Supervisor and Plan Commission Update
 - b) Tony Johnson
 - c) Tom Magnafici
 - d) Webley Weingarten
16. Committee Reports: Consideration/Review/Discussion
 - a) Finance
 - b) Media & Technology
 - c) Personnel
 - d) Public Works
17. Request for Future Meeting Agenda Items
18. Next Plan Commission Meeting – Tues., June 25, 2024 6:00 p.m.
19. Next Town Board Meeting – Mon., July 2, 2024 6:30 p.m.
20. Recommended Comprehensive Plan Hearing – Tuesday, July 2, 2024 6:30 p.m.
21. Community Meetings Board Members Attend:
22. Adjournment

Notice is hereby given that a quorum of the Town of Osceola Plan Commission may be present at this meeting of the Town Board of Supervisors scheduled as noted above to gather information about a subject over which they have recommendation-making responsibility. The Plan Commission will take no formal action at this meeting.

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Clerk's office at (715)755-3060.

AFFIDAVIT OF POSTING: I hereby certify that this notice has been posted at the Dresser Post Office, the Town Hall, the First Nat'l Community Bank, and the Town Web Site.

/s/ Dani Pratt, Clerk

TOWN OF OSCEOLA
Check Detail
May 7 through June 3, 2024

Type	Date	Num	Name	Account	Original Amount
Check	05/08/2024	ACH	We Energies	10004 - MidWest One Checking Account	-228.24
				51612 - Gas Utilities	228.24
TOTAL					228.24
Check	05/09/2024	ACH	Spectrum Enterprise	10004 - MidWest One Checking Account	-149.98
				51616 - Telephone/Internet	149.98
TOTAL					149.98
Check	05/09/2024	ACH	WI Dept of Justice	10004 - MidWest One Checking Account	-7.00
				Other/Background Checks	7.00
TOTAL					7.00
Check	05/15/2024	ACH	E. O. Johnson Co.	10004 - MidWest One Checking Account	-276.66
				51425 - Office Supplies	276.66
TOTAL					276.66
Check	05/15/2024	ACH	Xcel Energy	10004 - MidWest One Checking Account	-112.96
				51611 - Electric Utilities	112.96
TOTAL					112.96
Liability Check	05/15/2024	ACH	IRS	10004 - MidWest One Checking Account	-4,171.00
				21000 - Payroll Liabilities	1,439.00
				21000 - Payroll Liabilities	1,107.08
				21000 - Payroll Liabilities	1,107.08
				21000 - Payroll Liabilities	258.92
				21000 - Payroll Liabilities	258.92
TOTAL					4,171.00
Liability Check	05/17/2024	ACH	AFLAC	10004 - MidWest One Checking Account	-257.32
				22110 - Short Term Disability	77.38
				22110 - Short Term Disability	54.18
				22110 - Short Term Disability	125.76
TOTAL					257.32
Check	05/20/2024	ACH	UW-Green Bay-Govt	10004 - MidWest One Checking Account	-499.00
				51460 - Dues & Training	499.00
TOTAL					499.00
Check	05/21/2024	ACH	Kwik Trip	10004 - MidWest One Checking Account	-266.92
				53241 - Fuel	270.65
				53241 - Fuel	-3.73
TOTAL					266.92
Check	05/23/2024	ACH	USPS	10004 - MidWest One Checking Account	-8.28

TOWN OF OSCEOLA
Check Detail
May 7 through June 3, 2024

Type	Date	Num	Name	Account	Original Amount
				51426 - Postage	8.28
TOTAL					<u>8.28</u>
Check	05/24/2024	ACH	USPS	10004 - MidWest One Checking Account	-15.56
				51426 - Postage	15.56
TOTAL					<u>15.56</u>
Check	05/24/2024	ACH	MidWest One	10004 - MidWest One Checking Account	-1,650.00
				53236 - Road Maintenance & Repair	1,639.10
				53241 - Fuel	10.90
TOTAL					<u>1,650.00</u>
Check	05/25/2024	ACH	WI Dept of Justice	10004 - MidWest One Checking Account	-28.00
				Other/Background Checks	28.00
TOTAL					<u>28.00</u>
Liability Check	05/31/2024	ACH	Wisconsin Dept of Revenue	10004 - MidWest One Checking Account	-632.06
				21000 - Payroll Liabilities	632.06
TOTAL					<u>632.06</u>
Liability Check	05/31/2024	ACH	Wisconsin Retirement System	10004 - MidWest One Checking Account	-1,899.60
				21000 - Payroll Liabilities	949.80
				21000 - Payroll Liabilities	705.69
				21000 - Payroll Liabilities	244.11
TOTAL					<u>1,899.60</u>
Check	06/01/2024	ACH	WI Dept of Justice	10004 - MidWest One Checking Account	-154.00
				Other/Background Checks	154.00
TOTAL					<u>154.00</u>
Check	06/03/2024	ACH	E. O. Johnson Co.	10004 - MidWest One Checking Account	-10.80
				51425 - Office Supplies	10.80
TOTAL					<u>10.80</u>
Check	06/03/2024	ACH	Intuit	10004 - MidWest One Checking Account	-1,622.17
				51435 - Website & Computer Expenses	1,622.17
TOTAL					<u>1,622.17</u>
Check	06/03/2024	ACH	WI Dept of Justice	10004 - MidWest One Checking Account	-133.00
				Other/Background Checks	133.00
TOTAL					<u>133.00</u>
Paycheck	05/10/2024	19405	Carlson, Janice	10004 - MidWest One Checking Account	-664.74

TOWN OF OSCEOLA
Check Detail
 May 7 through June 3, 2024

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Account</u>	<u>Original Amount</u>
				51411 - Treasurer Wages	826.80
TOTAL					664.74
Paycheck	05/10/2024	19406	Gaffney, Joseph J	10004 - MidWest One Checking Account	-1,586.49
				53247 - Full-Time PW Wages	1,840.00
				53248 - Full Time PW OT Wages	9.32
				53247 - Full-Time PW Wages	384.62
TOTAL					1,586.49
Paycheck	05/10/2024	19407	Pratt, Danielle RB	10004 - MidWest One Checking Account	-937.34
				51410 - Clerk Wages	1,131.60
TOTAL					937.34
Paycheck	05/10/2024	19408	Raddatz, Todd A	10004 - MidWest One Checking Account	-1,787.49
				53245 - Supervisor PW Wages	2,219.37
				53245 - Supervisor PW Wages	461.54
TOTAL					1,787.49
Paycheck	05/24/2024	19409	Carlson, Janice	10004 - MidWest One Checking Account	-755.24
				51411 - Treasurer Wages	943.28
TOTAL					755.24
Paycheck	05/24/2024	19410	Gaffney, Joseph J	10004 - MidWest One Checking Account	-1,582.19
				53247 - Full-Time PW Wages	1,654.39
				53248 - Full Time PW OT Wages	1.38
				53247 - Full-Time PW Wages	185.61
				53247 - Full-Time PW Wages	384.62
TOTAL					1,582.19
Paycheck	05/24/2024	19411	Pratt, Danielle RB	10004 - MidWest One Checking Account	-1,109.87
				51410 - Clerk Wages	1,366.80
TOTAL					1,109.87
Paycheck	05/24/2024	19412	Raddatz, Todd A	10004 - MidWest One Checking Account	-1,846.16
				53245 - Supervisor PW Wages	2,275.34
				53246 - Supervisor PW OT Wages	44.37
				53245 - Supervisor PW Wages	461.54
TOTAL					1,846.16
Check	06/01/2024	19413	Bakke Norman S.C	10004 - MidWest One Checking Account	-666.00
				Municipal Attorney Fees	666.00
TOTAL					666.00
Check	06/01/2024	19414	Brothers Country Mart LLC	10004 - MidWest One Checking Account	-533.10

TOWN OF OSCEOLA
Check Detail
May 7 through June 3, 2024

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Account</u>	<u>Original Amount</u>
				53241 - Fuel	158.10
				53241 - Fuel	201.00
				53241 - Fuel	174.00
TOTAL					<u>533.10</u>
Check	06/01/2024	19415	CarQuest Osceola	10004 - MidWest One Checking Account	-76.79
				53240 - Equipment Repairs & Maintenance	76.79
TOTAL					<u>76.79</u>
Check	06/01/2024	19416	Jan Carlson	10004 - MidWest One Checking Account	-71.02
				51414 - Mileage & Expenses	71.02
TOTAL					<u>71.02</u>
Check	06/01/2024	19417	CWS Security	10004 - MidWest One Checking Account	-101.85
				51620 - Bldg Repairs & Maint	101.85
TOTAL					<u>101.85</u>
Check	06/01/2024	19418	Connecting Point	10004 - MidWest One Checking Account	-625.40
				51435 - Website & Computer Expenses	503.00
				Computer/Emails	50.40
				Computer/Email	72.00
TOTAL					<u>625.40</u>
Check	06/01/2024	19419	Dresser Food & Liquor Inc.	10004 - MidWest One Checking Account	-100.00
				53241 - Fuel	100.00
TOTAL					<u>100.00</u>
Check	06/01/2024	19420	Dresser Water & Sewer Utilities	10004 - MidWest One Checking Account	-91.26
				51613 - Water & Sewer Utilities	91.26
TOTAL					<u>91.26</u>
Check	06/01/2024	19421	Fahrner Asphalt Sealers	10004 - MidWest One Checking Account	-29,824.00
				53235 - Highway Construction	29,824.00
TOTAL					<u>29,824.00</u>
Check	06/01/2024	19422	Monarch Paving Co.	10004 - MidWest One Checking Account	-260.45
				53236 - Road Maintenance & Repair	260.45
TOTAL					<u>260.45</u>
Check	06/01/2024	19423	Polk County Highway Dept.	10004 - MidWest One Checking Account	-71.05
				53236 - Road Maintenance & Repair	71.05
TOTAL					<u>71.05</u>
Check	06/01/2024	19424	Raska Sewer Service	10004 - MidWest One Checking Account	-365.00

TOWN OF OSCEOLA
Check Detail
 May 7 through June 3, 2024

Type	Date	Num	Name	Account	Original Amount
				Park Expenses - Misc & Other	182.50
				Park Expenses - Misc & Other	182.50
TOTAL					365.00
Check	06/01/2024	19425	Town of Alden	10004 - MidWest One Checking Account	-11,575.60
				53235 - Highway Construction	11,575.60
TOTAL					11,575.60
Check	06/01/2024	19426	Williamson, Scott	10004 - MidWest One Checking Account	-625.00
				Park Expenses - Misc & Other	525.00
				51620 - Bldg Repairs & Maint	100.00
TOTAL					625.00
Check	06/01/2024	19427	West WI Inspection Agency	10004 - MidWest One Checking Account	-5,842.80
				52400 - Building Inspection Expense	5,842.80
TOTAL					5,842.80
Paycheck	06/03/2024	19428	Cronick, Jon M	10004 - MidWest One Checking Account	-269.36
				Board Salaries	291.67
TOTAL					269.36
Paycheck	06/03/2024	19429	Johnson, Tony A	10004 - MidWest One Checking Account	-269.36
				Board Salaries	291.67
TOTAL					269.36
Paycheck	06/03/2024	19430	Lindh, Dale A	10004 - MidWest One Checking Account	-269.36
				Board Salaries	291.67
TOTAL					269.36
Paycheck	06/03/2024	19431	Weingarten, Webley W	10004 - MidWest One Checking Account	-269.36
				Board Salaries	291.67
TOTAL					269.36

Approval of checks number 19405-19431 & ACH Payments from May 7th-June 3rd in the amount \$74,298.83

Jon Cronick _____

Tony Johnson _____

Tom Magnafici _____

Dale Lindh _____

Webley Weingarten _____

TOWN OF OSCEOLA
BOARD OF SUPERVISORS MEETING
Monday, May 6, 2024 — 6:30 p.m.

Meeting Minutes

The Board of Supervisors of the Town of Osceola met for a regular monthly meeting Monday, May 6, 2024, at 6:30 p.m. at the Osceola Town Hall, Dresser, Wisconsin.

CALL TO ORDER: Chair Lindh called the regular meeting to order at 6:30 p.m.

VERIFICATION OF MEETING POSTING: Clerk Pratt confirmed that the notice was posted at the Town Hall, Dresser Post Office, the First National Community Bank, the Town website.

PLEDGE: Lindh led the Pledge of Allegiance to the United States Flag.

PRESENT: Chair Lindh, Supervisors Cronick, Johnson, Magnafici, and Weingarten.

ABSENT: None

PUBLIC ATTENDEES: Clerk Pratt, Treasurer Carlson, Public Works Supervisor Raddatz, Sean Bohan (AEC/Haas Quarry), Trish Carlson, Duke Tucker (Republican Candidate for 75th Assembly District), Linc Duncanson, Gae Magnafici, Ed Everson, Merle Aarthun, Dianne Aarthun, Mark Skjerven, Warren Johnson. Teams attendees, JO, DS, Property Owner, and TW.

CHECK PRESENTATION AND APPROVAL OF BILLS

A packet of check detail was provided by Treasurer Carlson.

MOTION BY CRONICK/JOHNSON TO APPROVE THE LIST OF FROM APRIL 9- MAY 6, 2024 CHECKS AND ACH PAYMENTS 19318 to 19404, with note of voided checks, 19324 -19331, 19333, 19349, 19354, 19356 FOR A TOTAL OF \$154,462.38. MOTION CARRIED.

ACCEPTANCE OF PROPOSED AGENDA

MOTION BY CRONICK/JOHNSON TO APPROVE THE AGEND WITH AMENDING ORDER OF ITEMS 13B and 13H TO IN FRONT OF 12A . MOTION CARRIED.

APPROVAL OF MINUTES OF PREVIOUS MEETINGS

MOTION BY CRONICK/JOHNSON TO APPROVE THE 04/08/2024 REGULAR TOWN BOARD MEETING MINUTES, MOTION CARRIED

PUBLIC COMMENT

Mark Skjerven – Inquiring on getting details of the repair of the International Truck.

Duke Tucker – Introducing himself as a candidate for the 75th State Assembly District, commenting on his commitment to represent the people of the district.

Warren Johnson, Lifelong resident of Osceola Township, commenting on the foresight to plan ahead for the roads, stating his support for infrastructure improvements.

PUBLIC WORKS REPORT

Raddatz gave a detailed report of work efforts done throughout April, including the EGR code and a cracked intake on the International, and a update on the 200th St. culvert delay, due to high water., .

TREASURER'S REPORT

Bank balances as presented.

MOTION BY MAGNAFICI/JOHNSON TO APPROVE THE TREASURER'S REPORT AS PRESENTED. MOTION CARRIED.

CLERK'S REPORT

Clerk Pratt gave a report on work activities during the month of April.

13b Consider Subdivision Request by Lincoln Duncanson Linc Duncanson spoke to the plan for dividing his property to give a portion of his property to his son, the remaining step being approval of the Town board. Linc commented on his ease of experience working with the Town.

MOTION BY JOHNSON/CRONICK TO APPROVE THE SUBDIVISION OF THE DUNCANSON 2416 113th AVE LOT. MOTION CARRIED.

13h Consider AEC/Haas Quarry Subdivision Re-Zoning. Sean Bohan, Advanced Engineering Concepts, representing the Haas Sons Quarry, requesting a property rezone from RA-5 to RA-1. The AEC has created a conceptual plan for a 25-acre lot with subdivision of around 15 acre lots. MOTION BY JOHNSON/LINDH TO APPROVE REZONING OF AEC/HAAS SONS PROPERTY TO RA-5 to RA-1, with the STIPULATION OF NO CLUSTER SUBDIVISION. Roll Call Vote: Lindh – yes, Magnafici – yes, Cronick – yes, Johnson -yes, Weingarten -yes. MOTION CARRIED

OLD BUSINESS

CONSIDER NUISANCE PROPERTIES

Weingarten provided a photographic overview of the reported public nuisance properties. The Town Ordinance allows for a 30-60 day request to clean up property. If not addressed by the property owner the County will be notified. MOTION WAS MADE BY LINDH/CRONICK TO SEND A 60-DAY CLEAN-UP NOTICE TO THE EIGHT PROPERTIES. MOTION CARRIED.

CONSIDER ROAD REFINANCING OPTIONS

Chair Lindh provided a review of the Town's history of road repairs and original surfaces, demonstrating that there is about a 30 year lifespan for the roads. Looking at the suggested schedule for road repairs and the estimated increasing costs of materials and labor, depending on the future costs of road oil. Directions the town can move in are 1) do nothing use up the remainder of the \$100,000 ARPA funding the town has, and enter a deficit for 2025. 2) Consider a referendum to increase the Town levy. 3) Borrow funding through financing through a bank or the State of Wisconsin, with the idea to borrow enough to do five years' worth of maintenance to pay off the loan in that period. MOTION BY CRONICK/LINDH TO TABLE DISCUSSION OF FUTURE ROAD BUDGET OPTIONS TO JUNE REGULAR TOWN BOARD MEETING. MOTION CARRIED>

CONSIDER UPDATES ON LRIP 70th AVE and ARIP 60th AVE & 218th ST GRANTS

The Town was notified that they didn't receive the LRIP Grant. The ARIP for 60th Ave & 218th St will be determined in July 2024.

CONSIDER EMERGENCY ROAD BRIDGE GRANT FOR 200th STREET:

Public works director Raddatz has received the permit through the DNR, and the grant will provide 50% of the costs for the repair.

CONSIDER COMPREHENSIVE PLAN UPDATE:

The Town will offer a public hearing of the Comprehensive Plan on June 17. MOTION BY LINDH/JOHNSON TO HOLD A PUBLIC HEARING MEETING ON JUNE 17, 6:30 p.m. ON THE CURRENT COMPREHENSIVE PLAN. MOTION CARRIED.

NEW BUSINESS

CONSIDER APPOINTMENT OF TREASURER FOR A THREE-YEAR TERM

MOTION BY LINDH/CRONICK TO APPOINT JAN CARLSON FOR TREASURER FOR A MAXIMUM OF THREE-YEAR TERM. MOTION CARRIED.

CONSIDER APPOINTMENT OF DESIGNATED SUPERVISOR

MOTION MADE BY LINDH/MAGNAFICI FOR APPOINTING CRONICK AS DESIGNATED SUPERVISOR FOR THE NEXT ONE YEAR TERM.

MOTION MADE BY LINDH/CRONICK FOR APPOINTING JOHNSON AS DESIGNATED ALTERNATE SUPERVISOR FOR THE NEXT ONE YEAR TERM.

CONSIDER BOARD APPOINTMENTS TO COMMITTEES

Finance Committee - MOTION BY JOHNSON/LINDH TO HAVE CRONICK AND MAGNAFICI SERVE ON THE FINANCE COMMITTEE. MOTION CARRIED.

Media/Technology - MOTION BY LINDH/MAGNAFICI TO HAVE CRONICK and WEINGARTEN SERVE ON THE MEDIA AND TECHNOLOGY COMMITTEE. MOTION CARRIED.

Personnel - MOTION BY CRONICK AND WEINGARTEN TO HAVE JOHNSON AND LINDH SERVE ON THE PERSONNEL COMMITTEE. MOTION CARRIED.

Public Works – MOTION BY WEINGARTEN/CRONICK TO HAVE LINDH, JOHNSON, AND MAGNAFICI SERVE ON THE PUBLIC WORKS COMMITTEE. MOTION CARRIED.

Osceola Ambulance Board – MOTION BY CRONICK/MAGNAFICI TO APPOINT LINDH AND TOWN RESIDENT DAN BURCH TO AMBULANCE BOARD. MOTION CARRIED.

Allied Emergency – MOTION BY WEINGARTEN/MAGNAFICI TO APPOINT CRONICK, LINDH, AND JOHNSON TO SERVE ON THE BOARD FOR ALLIED EMERGENCY SERVICES.

CONSIDER SCHEDULING OF JUNE ADJOURNEMENT MEETING FOR OPEN BOOK AND BOARD OF REVIEW. A meeting to adjourn the Board of Review is scheduled for 6:20 p.m. on June 3, 2024.

CONSIDER RESOLUTION TO APPROVE BUDGET AMENDMENTS.

MOTION BY LINDH/CRONICK TO ACCEPT RESOLUTION TO APPROVE BUDGET RESOLUTION 24-05-01. ROLL CALL VOTE: LINDH: YES, CRONICK: YES, WEINGARTEN: YES, JOHNSON: YES, MAGNAFICI: YES. MOTION CARRIED>

CONSIDER UPDATED EMERGENCY OPERATIONS PLAN

The Town's Emergency Operations Plan has been updated with new board members, staff information and local contacts. No major updates were made. The Plan has the steps to follow in case of an emergency. MOTION BY MAGNAFICI/CRONICK TO ACCEPT THE EMERGENCY OPERATIONS PLAN REVISED IN MAY 2024. MOTION CARRIED.



CHAIR'S REPORT

- Annual Meeting was held on April 16, it was beneficial to have legal representation for the Town.
- Attended the Allied Emergency Services Meeting on April 17, the Spaghetti Dinner raised \$19,000.00. There was discussion on the fee schedule for 2024-2025 and what the costs are; \$300 per hour, per truck (typically 6 truck), and \$50 per hour, per responder. Current number of runs as of April 16: 112. Chair Lindh will review the Town's fee schedule.
- Attended a county Emergency Response Exercise on Thursday April 18, in Dresser, WI. Simulated a tornado and hazardous gas disaster.
- Attended the Polk County Board of Adjustments meeting on Thursday, April 25. This was in regards to the Blue Rock Quarry Conditional Use Permit. The BOA re-approved the decision of the ESC to accept the CUP.
- Attended a Wisconsin Towns Association meeting on Thursday April 25. Discussion of road improvement option by various local companies.

SUPERVISOR'S REPORT/CRONICK (including Plan Commission update)

Lot Division and Subdivision were discussed in Plan Commission.

SUPERVISOR'S REPORT/JOHNSON

Nothing to Report

SUPERVISOR'S REPORT/MAGNAFICI

Nothing to Report

SUPERVISOR'S REPORT/WEINGARTEN

Nothing to report.

Supervisor

COMMITTEE REPORTS: CONSIDERATION/REVIEW/DISCUSSION

Finance: Nothing to Report

Media & Technology: Nothing to report.

Personnel: Nothing to Report

Public Works: Nothing to Report

REQUEST FOR FUTURE MEETING AGENDA ITEMS

- New Business:
 -
- Old Business:
 - Future Road Financing
 - County Emergency Road Bridge Grant
 - ARIP Update
 - Liquor Licenses

OTHER MAY BOARD MEETINGS: None

COMMUNITY MEETINGS BOARD MEMBERS ATTEND: Osceola Ambulance Association, May 9, 2024

NEXT PLAN COMMISSION MEETING: Tuesday, May 28, 2024

NEXT PUBLIC WORKS COMMITTEE MEETINGS: Thursday, May 9 and May 23, 2024

NEXT TOWN BOARD MEETING: Monday, June 3, 2024 6:30 p.m.

BOARD OF REVIEW MEETING To ADJOURN: June 3, 2024, 6:20 p.m.

ADJOURN

MOTION BY WIENGARTEN/CRONICK TO ADJOURN THE TOWN BOARD MEETING MONDAY, MAY 6, 2024. MOTION CARRIED. Meeting adjourned at 8:35 p.m.

To be approved: June 3, 2024

Approved: _____

Town Clerk

Town of Osceola

May 24

1. Work with other towns to haul gravel over lay on 70th.
2. Pickup garbage from roadside clean ups
3. Haul gravel with Lincoln.
4. Start spray patching.
5. Grading after rain
6. GSB 88 is done on the 200th.
7. Fill potholes.
8. Repair new boat dock.
9. Open 200th backup

Alerts

You have no unread alerts.

Accounts

<u>GENERAL FUND</u>	Available balance \$39,766.90	Recent ▼
<u>GENERAL MONEY MARKET ACCOUNT</u>	Available balance \$316,245.58	Recent ▼
<u>TAX RECEIPT ACCOUNT</u>	Available balance \$407,061.72	Recent ▼
<u>DRESSER TRAPROCK ASSURANCE</u>	Available balance \$15,134.69	Recent ▼
<u>ARPA</u>	Available balance \$290,311.49	Recent ▼
<u>PUBLIC WORKS CAPITAL</u>	Available balance \$158,436.84	Recent ▼

Pay or transfer

From account *

GENERAL FUND XXX1087

Available balance: \$39,766.90

To account *

GENERAL MONEY MARKET ACCOUNT XXX7408

Available balance: \$316,245.58

Date *

6/3/2024

 SELECT

Last available date is Nov 29, 2024

Repeat...

Amount *

12

TOWN OF OSCEOLA
Profit & Loss Budget vs. Actual
 January 1 through June 3, 2024

1:08 PM
 06/03/24
 Cash Basis

	Jan 1 - Jun 3, 24	Budget	\$ Over Budget	% of Budget
Income				
Advance Tax Collections	0.00	0.00	0.00	0.0%
Advance Dog Licenses	0.00	0.00	0.00	0.0%
Advance FC/MFL Taxes	0.00	0.00	0.00	0.0%
Advance PP Taxes	0.00	0.00	0.00	0.0%
Advance Property Tax	0.00	0.00	0.00	0.0%
Advance Tax Overpayment	0.00	0.00	0.00	0.0%
Advance WLT Tax	0.00	0.00	0.00	0.0%
Advance Tax Collections - Other	0.00	0.00	0.00	0.0%
Total Advance Tax Collections	0.00	0.00	0.00	0.0%
Fines, Forfeits & Penalties	0.00	0.00	0.00	0.0%
Dog Pick-up Fees	0.00	0.00	0.00	0.0%
Fines & Violations	0.00	0.00	0.00	0.0%
Fines, Forfeits & Penalties - Other	0.00	0.00	0.00	0.0%
Total Fines, Forfeits & Penalties	0.00	0.00	0.00	0.0%
Licenses & Permits	0.00	0.00	0.00	0.0%
Dog License Refund	100.00	400.00	-300.00	25.0%
Driveway Permits	140.00	5,000.00	-4,860.00	2.8%
Liquor & Related Licenses	0.00	440.00	-440.00	0.0%
Other Regulatory Permits	0.00	0.00	0.00	0.0%
Wastemanagement Permits	228.90	0.00	228.90	100.0%
Zoning & Subdivision Fees	2,039.00	2,500.00	-461.00	81.6%
44145 - Dog Licenses	7,762.34	20,000.00	-12,237.66	38.8%
44300 - Building Permits & Fees	0.00	0.00	0.00	0.0%
Licenses & Permits - Other	10,270.24	28,340.00	-18,069.76	36.2%
Total Licenses & Permits	10,270.24	28,340.00	-18,069.76	36.2%
Miscellaneous Revenue	0.00	0.00	0.00	0.0%
Engineering Services Reimbursem	0.00	0.00	0.00	0.0%
PP Tax Interest	34,915.85	30,000.00	4,915.85	116.4%
48100 - Interest Income	0.00	0.00	0.00	0.0%
48111 - Miscellaneous Income	532.00	0.00	532.00	100.0%
Insurance Loss Reimbursement	0.00	0.00	0.00	0.0%
48111 - Miscellaneous Income - Other	532.00	0.00	532.00	100.0%
Total 48111 - Miscellaneous Income	532.00	0.00	532.00	100.0%
48112 - Swing Mail Box Post	330.00	0.00	330.00	100.0%
48130 - Interest on PP Taxes	0.00	0.00	0.00	0.0%
Miscellaneous Revenue - Other	0.00	0.00	0.00	0.0%
Total Miscellaneous Revenue	35,777.85	30,000.00	5,777.85	119.3%
Mobile Home Fees	0.00	0.00	0.00	0.0%
Mobile Home Late Fees	0.00	100.00	-100.00	0.0%
41140 - Mobile Home Fees Collected	66.76	0.00	66.76	100.0%
41141 - MH Lottery Credit	109.92	0.00	109.92	100.0%
Mobile Home Fees - Other	0.00	0.00	0.00	0.0%
Total Mobile Home Fees	196.68	100.00	96.68	196.7%
Nth Watch Sales	0.00	0.00	0.00	0.0%
Public Charges for Services	0.00	0.00	0.00	0.0%
46130 - General Government Fees	0.00	0.00	0.00	0.0%
Public Charges for Services - Other	0.00	0.00	0.00	0.0%
Total Public Charges for Services	0.00	0.00	0.00	0.0%
Tax Collections	0.00	0.00	0.00	0.0%
Ag Use Conversion Fee	0.00	0.00	0.00	0.0%
Cash Reserves Applied	5,557.03	3,000.00	2,557.03	185.2%
Forest Crop/MFL Taxes	0.00	0.00	0.00	0.0%

TOWN OF OSCEOLA
Profit & Loss Budget vs. Actual
 January 1 through June 3, 2024

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 06/03/24
 Cash Basis

	Jan 1 - Jun 3, 24	Budget	\$ Over Budget	% of Budget
Omitted Tax	0.00	0.00	0.00	0.0%
Park Funds Applied	0.00	0.00	0.00	0.0%
Personal Property Taxes	11,767.04	0.00	11,767.04	100.0%
Special Charges	0.00	0.00	0.00	0.0%
Tax Overpayments	12,781.15	0.00	12,781.15	100.0%
Woodland Taxes	0.00	0.00	0.00	0.0%
41211 - Delinquent PP Taxes	0.00	0.00	0.00	0.0%
41224 - Property Taxes	3,877,602.10	852,277.00	3,025,325.10	455.0%
Tax Collections - Other	0.00	0.00	0.00	0.0%
Total Tax Collections	3,907,707.32	855,277.00	3,052,430.32	456.9%
Tax Collections - Other	0.00	0.00	0.00	0.0%
First Dollar Credit	0.00	0.00	0.00	0.0%
State Tax Credit	0.00	0.00	0.00	0.0%
Town Share Property Taxes	0.00	0.00	0.00	0.0%
41225 - Lottery Credit	-936.76	0.00	-936.76	100.0%
41226 - Property Tax Settlement-Schools	-2,250,775.54	0.00	-2,250,775.54	100.0%
41227 - Property Tax Settlement-VoTech	-81,294.59	0.00	-81,294.59	100.0%
41228 - Property Tax Settlement-County	-1,012,245.08	0.00	-1,012,245.08	100.0%
41229 - Tax Collection Overpayments	-12,545.17	0.00	-12,545.17	100.0%
Tax Collections - Other - Other	0.00	0.00	0.00	0.0%
Total Tax Collections - Other	-3,357,797.14	0.00	-3,357,797.14	100.0%
41011 - Other State Aids	0.00	0.00	0.00	0.0%
41012 - Personal Property Aid	0.00	0.00	0.00	0.0%
41020 - Intergovernmental Revenue	0.00	0.00	0.00	0.0%
Ambulance Grant Monies	0.00	0.00	0.00	0.0%
Capital Bridge Aid	0.00	0.00	0.00	0.0%
City Reimbursement-Voting Mach.	0.00	0.00	0.00	0.0%
Gopher Bounty	0.00	0.00	0.00	0.0%
Grants Donations	0.00	0.00	0.00	0.0%
Joint Municipal Court Revenue	0.00	0.00	0.00	0.0%
Lake Renovation Projects	0.00	0.00	0.00	0.0%
Sand Lake Project Inc	0.00	0.00	0.00	0.0%
Severance/Withdrawal Payments	0.00	0.00	0.00	0.0%
State Loan Revenue	0.00	0.00	0.00	0.0%
Subdivision Park Fees	0.00	0.00	0.00	0.0%
41002 - Allied Fire Assoc Reimb	0.00	0.00	0.00	0.0%
41003 - County-Rural Fire Numbers	525.00	500.00	25.00	105.0%
41004 - Fire Insurance Dues	0.00	16,600.00	-16,600.00	0.0%
41005 - Forest Crop/MFL Aid	0.00	200.00	-200.00	0.0%
41006 - FC/MFL Withdrawal	0.00	0.00	0.00	0.0%
41007 - Highway Aids	86,298.70	172,597.00	-86,298.30	50.0%
41008 - In Lieu of Tax - DNR Land	3,628.20	3,800.00	-171.80	95.5%
41009 - Municipal Services	113.19	110.00	3.19	102.9%
41010 - State Shared Revenue	28,944.32	118,821.67	-89,877.35	24.4%
41015 - T.R.J./T.R.J Payments	0.00	0.00	0.00	0.0%
41020 - Intergovernmental Revenue - Other	0.00	0.00	0.00	0.0%
Total 41020 - Intergovernmental Revenue	119,509.41	312,628.67	-193,119.26	38.2%
41222 - Delayed Tax Collections	0.00	0.00	0.00	0.0%
41230 - Intergovernmental Other Federal	0.00	900.00	-900.00	0.0%
43430 - Exempt Computer Aid	0.00	62.35	-62.35	0.0%
450102 - Intergovernmental Charges	50,308.15	50,308.00	0.15	100.0%
Fire Assoc. Loan Repayment	0.00	0.00	0.00	0.0%
Sand Lake Beach Association	0.00	0.00	0.00	0.0%
450102 - Intergovernmental Charges - Other	0.00	0.00	0.00	0.0%
Total 450102 - Intergovernmental Charges	50,308.15	50,308.00	0.15	100.0%
Total Income	765,972.51	1,277,616.02	-511,643.51	60.0%

TOWN OF OSCEOLA
Profit & Loss Budget vs. Actual
January 1 through June 3, 2024

Cash Basis

	Jan 1 - Jun 3, 24	Budget	\$ Over Budget	% of Budget
Cost of Goods Sold	0.00	0.00	0.00	0.0%
5000 - Cost of Goods Sold	0.00	0.00	0.00	0.0%
Total COGS	765,972.51	1,277,616.02	-511,643.51	60.0%
Gross Profit				
Expense				
Adopt-A-Town Road	26.32	0.00	26.32	100.0%
Animal Warden				
Animal Warden Wages	130.00	500.00	-370.00	26.0%
Dog Kennel Expense	0.00	0.00	0.00	0.0%
Mileage & Expenses	71.17	400.00	-328.83	17.8%
54904 - Dog License to County	632.00	700.00	-68.00	90.3%
Animal Warden - Other	0.00	0.00	0.00	0.0%
Total Animal Warden	833.17	1,600.00	-766.83	52.1%
Assessment of Property				
Assessment-Audit	0.00	0.00	0.00	0.0%
Assessor's Contract	25,032.00	41,720.00	-16,688.00	60.0%
Publications	0.00	200.00	-200.00	0.0%
Supplies	0.00	0.00	0.00	0.0%
Assessment of Property - Other	0.00	0.00	0.00	0.0%
Total Assessment of Property	25,032.00	41,920.00	-16,888.00	59.7%
Audit Services				
Bank Fees - NSF	6,489.00	6,100.00	389.00	106.4%
Building Expenses	0.00	0.00	0.00	0.0%
Office Equipment	0.00	0.00	0.00	0.0%
51611 - Electric Utilities	569.56	2,200.00	-1,630.44	25.9%
51612 - Gas Utilities	1,369.61	3,000.00	-1,630.39	45.7%
51613 - Water & Sewer Utilities	453.80	1,100.00	-646.20	41.3%
51614 - Sanitation Expenses	500.00	1,200.00	-700.00	41.7%
51616 - Telephone/Internet	749.90	3,000.00	-2,250.10	25.0%
51620 - Bldg Repairs & Maint	779.70	5,000.00	-4,220.30	15.6%
51621 - Insurance	1,460.28	1,500.00	-39.72	97.4%
51625 - Operating Supplies	96.12	200.00	-103.88	48.1%
Building Expenses - Other	0.00	0.00	0.00	0.0%
Total Building Expenses	5,978.97	17,200.00	-11,221.03	34.8%
Capital Equipment				
New Equipment	0.00	0.00	0.00	0.0%
Office Equipment	4,918.77	4,918.77	0.00	100.0%
Capital Equipment - Other	0.00	0.00	0.00	0.0%
Total Capital Equipment	4,918.77	4,918.77	0.00	100.0%
Capital Improvement				
Highway Cap Improve	0.00	5,000.00	-5,000.00	0.0%
Capital Improvement - Other	0.00	0.00	0.00	0.0%
Total Capital Improvement	0.00	5,000.00	-5,000.00	0.0%
Clerk & Treasurer				
C/T Unemployment Ins. Claims	0.00	0.00	0.00	0.0%
Clerk/Treasurer Salary	0.00	0.00	0.00	0.0%
Employee Health Insurance	0.00	0.00	0.00	0.0%
Part-Time Office Assist. Hourly	0.00	0.00	0.00	0.0%
Petty Cash	0.00	0.00	0.00	0.0%
Short Term Disability	0.00	0.00	0.00	0.0%
51410 - Clerk Wages	14,613.36	31,528.00	-16,914.64	46.4%
51411 - Treasurer Wages	8,916.73	21,289.00	-12,372.27	41.9%
51412 - Treasurer/Tax Collection	2,321.31	2,500.00	-178.69	92.9%

TOWN OF OSCEOLA
Profit & Loss Budget vs. Actual
 January 1 through June 3, 2024

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 06/03/24
 Cash Basis

	Jan 1 - Jun 3, 24	Budget	\$ Over Budget	% of Budget
51413 - Retirement	1,008.32	2,144.00	-1,135.68	47.0%
51414 - Mileage & Expenses	191.62	300.00	-108.38	63.9%
51422 - Employer Payroll Taxes	0.00	0.00	0.00	0.0%
51425 - Office Supplies	861.58	4,000.00	-3,138.42	21.5%
51426 - Postage	292.96	2,000.00	-1,707.04	14.6%
51435 - Website & Computer Expenses	6,467.32	10,500.00	-4,032.68	61.8%
51444 - Insurance	3,266.35	3,270.00	-3.65	99.9%
51460 - Dues & Training	694.00	2,000.00	-1,306.00	34.7%
Clerk & Treasurer - Other	0.00	0.00	0.00	0.0%
Total Clerk & Treasurer	38,653.55	79,531.00	-40,877.45	48.6%
Committee Per Diems	0.00	0.00	0.00	0.0%
Comprehensive Planning & Zoning	0.00	0.00	0.00	0.0%
Constable	0.00	0.00	0.00	0.0%
Constable Wages	0.00	0.00	0.00	0.0%
Insurance	0.00	0.00	0.00	0.0%
Mileage & Expenses	0.00	0.00	0.00	0.0%
Supplies	0.00	0.00	0.00	0.0%
Constable - Other	0.00	0.00	0.00	0.0%
Total Constable	0.00	0.00	0.00	0.0%
Consulting Fees	1,575.00	2,000.00	-425.00	78.8%
D-C/T Employee Health Insurance	0.00	0.00	0.00	0.0%
Debt Service	0.00	0.00	0.00	0.0%
Building Loan	0.00	0.00	0.00	0.0%
Grader Lease Purchase	0.00	0.00	0.00	0.0%
Interest Expense	0.00	0.00	0.00	0.0%
58100 - Fire Station Principal Payment	45,618.63	45,618.68	0.05	100.0%
58101 - Fire Station Interest Payment	4,689.32	4,689.32	0.00	100.0%
Debt Service - Other	0.00	0.00	0.00	0.0%
Total Debt Service	50,308.15	50,308.00	0.15	100.0%
Deputy Clerk/Treasurer Monthly	0.00	0.00	0.00	0.0%
Dog Licenses to County	0.00	0.00	0.00	0.0%
Elections	2,030.39	3,500.00	-1,469.61	58.0%
Annual Machine Fees	0.00	0.00	0.00	0.0%
Employer Payroll Taxes	186.55	1,110.00	-923.45	16.8%
Publications	567.29	781.23	-213.94	72.6%
Supplies	2,995.98	10,000.00	-7,004.02	30.0%
51442 - Wages	0.00	0.00	0.00	0.0%
Elections - Other	0.00	0.00	0.00	0.0%
Total Elections	5,780.21	15,391.23	-9,611.02	37.6%
Gopher Bounty Expenses	0.00	1,800.00	-1,800.00	0.0%
Legal Fees	0.00	0.00	0.00	0.0%
Court Prosecutor	0.00	0.00	0.00	0.0%
Joint Municipal Court Expense	0.00	0.00	0.00	0.0%
Legal Fees Municode	0.00	8,500.00	-8,500.00	0.0%
Municipal Attorney Fees	1,498.50	7,000.00	-5,501.50	21.4%
Municode Legal Fees	2,237.25	0.00	2,237.25	100.0%
Other/Background Checks	350.00	154.00	196.00	227.3%
51300 - Other Background Checks	0.00	0.00	0.00	0.0%
Legal Fees - Other	0.00	0.00	0.00	0.0%
Total Legal Fees	4,085.75	15,654.00	-11,568.25	26.1%
Local Cemetary Funding	2,000.00	2,000.00	0.00	100.0%
Mobile Home Settlements	0.00	0.00	0.00	0.0%
MH Lottery Credit to Schools	0.00	0.00	0.00	0.0%
54920 - MH Fees to Schools	0.00	0.00	0.00	0.0%
Mobile Home Settlements - Other	0.00	0.00	0.00	0.0%

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TOWN OF OSCEOLA
Profit & Loss Budget vs. Actual
 January 1 through June 3, 2024

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 06/03/24
 Cash Basis

	Jan 1 - Jun 3, 24	Budget	\$ Over Budget	% of Budget
Total Mobile Home Settlements	0.00	0.00	0.00	0.0%
Municode	0.00	0.00	0.00	0.0%
Park Expenses				
Horse Lake Project Expenses	0.00	0.00	0.00	0.0%
Lake Renovation Expenses	0.00	0.00	0.00	0.0%
Park Expense/Capital	0.00	0.00	0.00	0.0%
Park Expenses - Misc & Other	1,255.00	4,500.00	-3,245.00	27.9%
Sand Lake Project Exp	0.00	0.00	0.00	0.0%
Park Expenses - Other	0.00	0.00	0.00	0.0%
Total Park Expenses	1,255.00	4,500.00	-3,245.00	27.9%
Planning Commission				
Computer/Emails	302.40	675.00	-372.60	44.8%
Dues & Fees	0.00	0.00	0.00	0.0%
Per Diems	225.00	0.00	225.00	100.0%
Planning Commission	0.00	1,800.00	-1,800.00	0.0%
Per Diems - Other				
Total Per Diems	225.00	1,800.00	-1,575.00	12.5%
Postage Office Supplies & Pub				
Publications	0.00	2,000.00	-2,000.00	0.0%
51601 - Employer Payroll Taxes	0.00	-150.00	-150.00	0.0%
Planning Commission - Other	0.00	0.00	0.00	0.0%
Total Planning Commission	527.40	4,625.00	-4,097.60	11.4%
Public Safety				
Ambulance Contract (Osceola)	31,005.00	31,005.00	0.00	100.0%
Ambulance Contract (St. Croix)	4,635.00	5,000.00	-365.00	92.7%
Ambulance Contracts	0.00	0.00	0.00	0.0%
Ambulance Grant Monies Expense	0.00	0.00	0.00	0.0%
Contracted Police	0.00	0.00	0.00	0.0%
Fire Department Contract	77,580.74	155,161.00	-77,580.26	50.0%
Fire Dues to Department	0.00	16,600.00	-16,600.00	0.0%
Joint Municipal Court Expense	0.00	0.00	0.00	0.0%
Law Enforcement Contract	0.00	0.00	0.00	0.0%
Neighborhood Watch Program	0.00	0.00	0.00	0.0%
Public Safety - Other	0.00	0.00	0.00	0.0%
Total Public Safety	113,220.74	207,766.00	-94,545.26	54.5%
Public Works				
Capital Highway Outlay	0.00	0.00	0.00	0.0%
Unemployment	0.00	0.00	0.00	0.0%
53235 - Highway Construction	74,076.56	461,344.00	-387,267.44	16.1%
53236 - Road Maintenance & Repair	16,693.86	30,000.00	-13,306.14	55.6%
53237 - Engineering/Project Mgmt	0.00	0.00	0.00	0.0%
53238 - Adopt-A-Town Road	0.00	120.00	-120.00	0.0%
53239 - Capital Highway Equipment	4,000.00	50,000.00	-46,000.00	8.0%
53240 - Equipment Repairs & Maintenance	14,930.61	20,000.00	-5,069.39	74.7%
53241 - Fuel	5,317.23	22,000.00	-16,682.77	24.2%
53242 - Garage Expenses	3,566.35	4,000.00	-433.65	89.2%
53243 - PW Cell Phone	447.52	1,200.00	-752.48	37.3%
53244 - Insurance	11,592.78	11,595.00	-2.22	100.0%
53245 - Supervisor PW Wages	0.00	0.00	0.00	0.0%
Employee Health Insurance	30,601.72	70,968.00	-40,366.28	43.1%
53245 - Supervisor PW Wages - Other				
Total 53245 - Supervisor PW Wages	30,601.72	70,968.00	-40,366.28	43.1%
53246 - Supervisor PW OT Wages	938.83	3,402.00	-2,463.17	27.6%
53247 - Full-Time PW Wages	24,288.48	56,990.07	-32,701.59	42.6%
53248 - Full Time PW OT Wages	869.47	2,608.93	-1,739.46	33.3%

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TOWN OF OSCEOLA
Profit & Loss Budget vs. Actual
 January 1 through June 3, 2024

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 06/03/24
 Cash Basis

	Jan 1 - Jun 3, 24	Budget	\$ Over Budget	% of Budget
53249 · Part-Time PW Wages	0.00	1,000.00	-1,000.00	0.0%
53250 · Retirement	3,912.19	9,144.00	-5,231.81	42.8%
53252 · Employer Payroll Taxes	0.00	0.00	0.00	0.0%
53253 · Short Term Disability	723.58	2,100.00	-1,376.42	34.5%
53260 · Dues & Training	502.00	710.00	-208.00	70.7%
Public Works - Other	0.00	0.00	0.00	0.0%
Total Public Works	192,461.18	747,182.00	-554,720.82	25.8%
State Loan Pmt. to D.O.G.	0.00	0.00	0.00	0.0%
Tax/Lottery Cr Settlements				
Tax Credit to County	0.00	0.00	0.00	0.0%
57001 · Tax/Lottery Cr to County	0.00	0.00	0.00	0.0%
57003 · Tax/Lottery Cr to Schools	0.00	0.00	0.00	0.0%
57004 · Tax/Lottery Cr to VoTech	0.00	0.00	0.00	0.0%
57010 · PILT payment	0.00	0.00	0.00	0.0%
Tax/Lottery Cr Settlements - Other	0.00	0.00	0.00	0.0%
Total Tax/Lottery Cr Settlements	0.00	0.00	0.00	0.0%
Town Board				
Board Salaries	8,028.51	17,500.00	-9,471.49	45.9%
Computer/Email	403.20	800.00	-396.80	50.4%
Dues & Training	2,250.07	2,300.00	-49.93	97.8%
Insurance	1,909.59	1,910.00	-0.41	100.0%
Mileage & Expenses	0.00	0.00	0.00	0.0%
Office Supplies	55.89	500.00	-444.11	11.2%
Publications	809.75	2,000.00	-1,190.25	40.5%
51117 · Employer Payroll Taxes	0.00	0.00	0.00	0.0%
Town Board - Other	0.00	0.00	0.00	0.0%
Total Town Board	13,457.01	25,010.00	-11,552.99	53.8%
Withdrawal Pymnts to County	0.00	0.00	0.00	0.0%
51800 · Payroll Expenses	7,322.89	15,995.00	-8,672.11	45.8%
51900 · Illegal Taxes Refunded	0.00	0.00	0.00	0.0%
51920 · Judgements and Losses	0.00	0.00	0.00	0.0%
52400 · Building Inspection Expense	9,022.98	18,000.00	-8,977.02	50.1%
57000 · Bank Fees -	16.00	0.00	16.00	100.0%
57011 · FC/IFC Aid to County	0.00	0.00	0.00	0.0%
59998 · Reserve for Contingencies	0.00	11,115.00	-11,115.00	0.0%
59999 · Uncategorized Expenses	0.00	0.00	0.00	0.0%
66900 · Reconciliation Discrepancies (Discrepancies between bank statements and company rec...)	0.00	0.00	0.00	0.0%
Total Expense	482,964.09	1,277,616.00	-794,651.91	37.8%
Net Income	283,008.42	0.02	283,008.40	1,415,042,100.0%

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Building Permits - Planning Commission as of 6-2024

Application Date	Name & Mailing Address	Address / Location of Building Permit/ Permit issued for	Permit Number
1/3/24	Joshua Tempesta 2058 100th Ave Contractor: Herbst Contracting LLC	Bonus Room Above Garage 2058 100th Ave	TOS24-01
1/3/24	Logan Lange 1170 220th St Contractor: Owner	1170 220th Street Finish Basement	TOS24-2
1/18/24	Robert Hugo 2487 89th Avenue Contractor HPMD Enterprises DBA	2487 89th Avenue Furnace Installation	TOS24-3
1/18/24	Erick Carufel 613 230th Street Contractor Buffie Electric	613 2320th Street Generator	TOS24-4
1/24/24	Andrew Baert 2482 88th Avenue Contractor: HPMD Enterprises DBA	2482 88th Avenue Furnace Installation	TOS24-5
2/23/24	Douglas Wojcik 2376 84th Avenue Contractor: Owner	2376 84th Avenue Finishing Basement	TOS24-6
2/28/24	Andrew Ohrt 2507 Britani Ln Osceola Contractor: Old Things New INC	2473 82nd Avenue Window Installation	TOS24-7
3/5/24	Chantelle McRoberts 1977 Dwight Ct Contractor: Owner	1977 Dwight Ct Window Installation	TOS24-8
3/25/24	Bryon Proulx 612 218th Street Contractor: Wolf River Electric	833 223rd Street Solar Installation	TOS24-9
4/8/24	Charles Thiel 2373 60th Avenue Contractor: Owner	2373 60th Avenue Addition	TOS24-10
4/10/24	Nicole Rensink 1956 70th Avenue Contractor: Owner	1956 70th Ave Addition	TOS24-11
4/12/24	Ron Sieckert 2464 82nd Avenue Contractor: Gregory Contracting	2464 82nd Avenue Accessory Building	TOS24-12
4/16/24	Andrew Loehr 2053 85th Avenue	2053 A 85th Avenue Alteration	TOS24-13

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Building Permits - Planning Commission as of 6-2024

Application Date	Name & Mailing Address	Address / Location of Building Permit/ Permit issued for	Permit Number
	Contractor: Owner		
4/23/24	Robert Bowen 1163 A 240th Street Contractor: Midwest Electric & Generator	1163 A 240th Street Electrical Service	TOS24-14
4/26/24	Seth Montgomery 2330 60th Avenue Contractor: Owner	2330 60th Avenue Accessory Building	TOS24-15
4/30/24	Glenn Kobs 861 200th Street Contractor: Wolf River Electric	861 200th Street Solar	TOS24-16
5/1/24	Kent Paulson 1928 75th Ave Contractor: FB Contractors	1928 75th Avenue Garage	TOS24-17
5/1/24	Samantha Kramer 941 235th Street	941 235th Street Windows	TOS24-18
4/26/24	Seth Montgomery 2330 60th Avenue Contractor: Owner	2330 60th Avenue Accessory Building	TOS24-15
4/30/24	Glenn Kobs 861 200th Street Contractor: Wolf River Electric	861 200th Street Solar	TOS24-16
5/1/24	Kent Paulson 1928 75th Ave Contractor: FB Contractors	1928 75th Avenue Garage	TOS24-17
5/1/24	Samantha Kramer 941 235th Street Contractor: Owner	941 235th Street Windows	TOS24-18
5/15/24	Daniel Schoenecker 1117 Nelson Drive Contractor: Wittstock Builder	1117 Nelson Drive Addition & Alteration	TOS24-19
5/15/24	Mike Dunham 2046 85th Avenue Contractor: Neo Electrical Solutions	2046 85th Avenue Electrical Service	TOS24-20
5/15/24	Mark Skjerven 810 218th Contractor: Owner	810 218th Shed	TOS24-21
5/15/24	Patrick Dannemueller 2394 81st Avenue	2394 81st Avenue Accessory Building	TOS24-22

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Building Permits - Planning Commission as of 6-2024

Application Date	Name & Mailing Address	Address / Location of Building Permit/ Permit issued for	Permit Number
Contractor: FB Contractors			
5/16/24	Jason Smith 851 207 St Contractor: Owner	851 207 St Accessory Building	TOS24-23
5/16/24	Dennis Milner 8xx 207th Contractor: Bellepar Homes	8xx 207th New Home	TOS24-24
5/23/24	Bradley Johnson 2342 75th Avenue Contractor: Don Cloutier	2342 75th Avenue Deck	TOS24-25
5/23/24	Glyn Thorman 827 218th Street Contractor: Owner	827 218th Street 3 Season Porch	TOS24-26
5/30/24	Edward McNiccis 2197 120th Avenue Contractor: Wolf River Electric	2197 120th Avenue Solar Installation	TOS24-27

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HIGHLIGHTS OF CLERK ACTIVITIES DONE THIS MONTH:

May:

TASKS		#	FURTHER COMMENTS
Ordinances/		0	
Resolutions		1	Resolution 24 05 01
Meetings		2	5/6/2024 Regular Town Bd. Mtg. 5/28/2024 PC Meeting
Public Records Requests		0	
Ads			Notices for the newspaper
Town's Web Page (and Town Facebook site)			Updates as needed.
Public Walk-in/calls/emails			Various dog tags, dog complaints, voter registrations, burn permits(we have 94 YTD) , building permits(27) , etc.
Training			Attended Wisconsin town clerks meeting, included WEC and DOR training agendas.
Elections			New printers for the ICX machines from the county
Other			Nuisance properties

Increase for one fiscal year only

Under state law, the increase in the levy of the Town of Osceola for the tax to be imposed for the next fiscal year, 2025, is limited to 1.062%, which results in a levy of \$861,339. Shall the Town of Osceola be allowed to exceed this limit and increase the levy for the next fiscal year, 2025, for the purpose of road construction, by a total of 29.37%, which results in a levy of \$1,114,339.

Increase on an ongoing basis

Under state law, the increase in the levy of the Town of Osceola for the tax to be imposed for the next fiscal year, 2025, is limited to 1.062%, which results in a levy of \$861,339. Shall the Town of Osceola be allowed to exceed this limit and increase the levy for the next fiscal year, 2025, for the purpose of road construction, by a total of 36.08%, which results in a levy of \$1,178,339, and on an ongoing basis, include the increase of \$317,000 for each fiscal year going forward.

Increase for a set number of years

Under state law, the increase in the levy of the Town of Osceola for the tax to be imposed for the next fiscal year, 2025, is limited to 1.062%, which results in a levy of \$861,339. Shall the Town of Osceola be allowed to exceed this limit and increase the levy for the next fiscal year, 2025, for the purpose of road construction, by a total of 32.51%, which results in a levy of \$1,141,339, and include the increase of \$280,000 for fiscal years 2025 through 2029.

Estimated Net New Construction based on 1.062 equals from DOR 9,062.00

2023 Town Levy 852,277.00 0.002896336
 Estimated 2024 Town Levy 861,339.00

		Increase Amount	Mill Rate Increase
Levy Proposal	Option 1	253,000.00	0.000890578
Levy Proposal	Option 2	317,000.00	0.001108072
Levy Proposal	Option 3	280,000.00	0.000982333

	200,000.00	300,000.00	400,000.00
2023 Current tax	579.27	868.90	1,158.53
Option 1	757.38	1,136.07	1,514.77
Increase	178.12	267.17	356.23
Option 2	800.88	1,201.32	1,601.76
Increase	221.61	332.42	443.23
Option 3	775.73	1,163.60	1,551.47
Increase	196.47	294.70	392.93

Estimated Net New Construction will increase 1.062
Based on December 2023 Assessed Values

TOWN OF OSCEOLA LIQUOR AND TOBACCO APPLICATIONS RECEIVED

The below stated liquor and tobacco licenses seek approval by the Town Board on Monday, June 3, 2024, at the regular monthly meeting held at the Town Hall at 6:30 p.m.

*denotes taxes due, to be approved contingent to taxes due payment received.

**approval contingent upon paperwork completion

"Class B" Liquor License (Issued) and Class "B" Beer License

24-08L- Fiesta Loca: 967 State Highway 35, Dresser, WI 54009 / German Duran, Agent

24-07L Krooked Kreek Golf Course: 2448 75th Ave, Osceola, WI 54020 / Patrick Hayes, Agent

"Class B" Liquor License (Reserve) and Class "B" Beer License

24-06L The Falls Wedding & Events, 2075 120th Ave., St. Croix Falls, WI 54024 / Andrea Harvieux, Agent**

24-05L Woodhill Bar & Grill: 2394 State Road 35, Osceola, WI 54020 / Shawn Libersky, Agent*

Class "B" Beer License

24-04L Osceola Rod & Gun Club: PO Box 35, Osceola, WI 54020 / Philip D. Points, Agent

24-03L "Skolhaugen": 2232 100th Ave, Dresser, WI 54009 / James Rochford, Agent

"Class A" Liquor & Class "A" Beer License

24-01L Dollar General Store #16020: 928 240th St, Osceola, WI 54020 / Jazmyne Hayes, Agent

24-02L Brothers Country Mart: 2061 75th Ave, Osceola, WI 54020 / Jon Blaser, Agent*

Operators' Licenses

24-01 Jazmyne Hayes, Dollar General

24-02 James Rochford Jr, Trollhaugen Ski Resort, "Skolhaugen"

24-03 Chelsea Kruse, Trollhaugen Ski Resort, "Skolhaugen"

24-04 Yolanda Cobian, Fiesta Loca

24-05 Briana Duran, Fiesta Loca

24-06 Isaac Duran, Fiesta Loca

24-07 Jill Duran, Fiesta Loca

24-08 Mary Blaser, Brothers Country Mart*

24-09 Natalia Doty, Brothers Country Mart*

24-10 Felicia Ebert, Brothers Country Mart*

24-11 Klara Fansler, Brothers Country Mart*

24-12 Paige Heinz, Brothers Country Mart*

24-13 Julie Mickelson, Brothers Country Mart*

24-14 Steven Stephans, Brothers Country Mart*

24-15 Dillon Weber, Brothers Country Mart*

24-16 Paige Beaver, Krooked Kreek Golf Course

24-17 Kaleb Bents, Krooked Kreek Golf Course

24-18 Ella Bobzin, Krooked Kreek Golf Course

24-19 Brooke Evenson, Krooked Kreek Golf Course

24-20 Mark Gjovig, Krooked Kreek Golf Course

24-21 Brook Johnson, Krooked Kreek Golf Course
24-22 Keri Johnson, Krooked Kreek Golf Course
24-23 Isabella Libansky, Krooked Kreek Golf Course
24-24 Halli Martin, Krooked Kreek Golf Course
24-25 Elisabeth Molter, Krooked Kreek Golf Course
24-26 James Reisner, Krooked Kreek Golf Course
24-27 Nathen Rother, Krooked Kreek Golf Course
24-28 Amanda Steffen, Krooked Kreek Golf Course
24-29 Samantha Bracht, Woodhill Bar & Grill*
24-30 Edward Fehlen, Woodhill Bar & Grill*
24-31 Emma Fehlen, Woodhill Bar & Grill*
24-32 Peter Fehlen, Woodhill Bar & Grill*
24-33 Shauna Fehlen, Woodhill Bar & Grill*
24-34 Megan Foss, Woodhill Bar & Grill*
24-35 Paige Lyons, Woodhill Bar & Grill*
24-36 Taryn Madsen, Woodhill Bar & Grill*
24-37 Jessica Sercey, Woodhill Bar & Grill*
24-38 Abigail Reber, Woodhill Bar & Grill*
24-39 Tayler Thimon, Woodhill Bar & Grill*
24-40 Briana Webster, Woodhill Bar & Grill*
24-41 Karissa Wilson, Woodhill Bar & Grill*
24-42 Philip Points, Osceola Rod & Gun Club
24-43 Andrea Gray, The Falls Weddings & Events**

Tobacco and Vaping Products Retail License

24-01T Dollar General Store #16020, 928 240th St, Osceola, WI 54020 / Jazmyne Hayes, Agent
24-02T Krooked Kreek Golf Course, 2448 75th Ave, Osceola, WI 54020 / Patrick Hayes, Agent
24-03T Brothers Country Mart, 2061 75th Ave, Osceola, WI 54020 / Jon Blaser, Agent*
24-04T Woodhill Bar & Grill, 2394 State Road 35, Osceola, WI 54020 / Shawn Libersky, Agent*

TOWN OF OSCEOLA

Polk County, Wisconsin
www.townofosceola.com

Resolution Amending the 2024 Budget Resolution 24-06-01

WHEREAS, The Osceola Town Board adopted the 2024 budget on November 13, 2023; and

WHEREAS, the year-to-date- budget reports indicate that there are expense accounts that are currently over-budget, and revenue accounts that should be adjusted to reflect this financial report; and

WHEREAS, it is financially prudent to amend the 2024 budget accordingly.

SO THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF OSCEOLA TO AMEND THE FOLLOWING ACCOUNTS OF THE 2024 BUDGET:

- The sum of \$300.00 is hereby transferred from Reserve for Contingencies to the Town Legal Fees -other background checks (\$300.00), and the budget of said account be adjusted accordingly.

Adopted this 3rd day of June 2024, at the Town Board of Supervisors Regular Board Meeting.

Dale Lindh, Chair

Jon Cronick, Supervisor

Tony Johnson, Supervisor

Tom Magnafici, Supervisor

Webley Weingarten, Supervisor

ATTEST:

Dani Pratt, Clerk

___ Voice Vote
___ Roll Call Vote
___ Yeas; ___ Nays; ___ Absent/Abstain