

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF OSCEOLA**

Notice is hereby given that on Monday, November 13, 2023 at 6:30 p.m. at the Town of Osceola Town Hall, 516 East Ave. North, Dresser, WI., a PUBLIC HEARING on the PROPOSED 2024 BUDGET of the Town of Osceola will be held. The proposed budget in detail is available for inspection at the Town Clerk's office during Town office hours. Only in-person voting will be acceptable.

The following is a summary of the proposed 2024 budget:

	2023 ADOPTED BUDGET	2024 PROPOSED BUDGET	% CHANGE
REVENUES			
Taxes			
General Property Taxes	\$835,324.00	\$852,277.00	
Other Taxes	\$398.00	\$3,100.00	
Intergovernmental Revenues	\$246,461.00	\$313,591.02	
Licenses & Permits	\$24,900.00	\$28,340.00	
Intergovernmental Charges	\$50,308.15	\$50,308.00	
Miscellaneous Revenues	\$5,000.00	\$30,000.00	
TOTAL REVENUES	\$1,162,391.15	\$1,277,616.02	9.91%
EXPENDITURES			
General Government	\$179,223.00	\$209,314.92	
Public Safety	\$198,958.00	\$207,766.48	
Public Works	\$671,099.00	\$760,564.14	
Health & Human Services & Parks	\$24,400.00	\$9,900.00	
Development & Planning	\$23,403.00	\$24,762.70	
Debt Service	\$50,308.00	\$50,308.00	
Reserve for Contingency	\$15,000.00	\$15,000.00	
TOTAL EXPENDITURES	\$1,162,391.00	\$1,277,616.24	9.91%
PROPERTY TAXES BUDGETED	\$835,324.00	\$852,277.00	2.03%
PROPERTY TAXES LEVIED	\$835,324.00	\$852,277.00	
TOWN MILL RATE	\$2.87	\$2.90	1.12%
(per \$1,000 valuation)			
Estimated Cash Balance Jan 1:			
General Fund (unassigned)	\$398,658.00	\$406,836.85	
Assigned Fund Balance	\$304,291.00	\$333,591.00	
	\$702,949.00	\$740,427.85	
Assigned Fund Balance: Parks and Recreation, Broadband Internet, HVAC, Public Works Projects			

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
TOWN OF OSCEOLA**

Notice is hereby given that on Monday, November 13, 2023 immediately following completion of the Public Hearing on the proposed 2024 budget which begins at 6:30 p.m., a SPECIAL TOWN MEETING of the ELECTORS, called by the Town Board pursuant to Wisconsin Statute Section 60.12(1)(c), will be held for the following purpose:

- To approve the increase of the town tax levy for 2023 by 1.12 percent over the 2022 levy limit which would increase the town levy by \$16,953 pursuant to Section 66.0602 of Wisconsin Statutes.
- To approve the 2023 total Town Tax Levy to be collected in 2024 pursuant to Section 60.10(1)(a) of Wisc. Stat.

**NOTICE OF SPECIAL TOWN BOARD MEETING
TOWN OF OSCEOLA**

Notice is hereby given that on Monday, November 13, 2023, immediately following completion of the Special Town Meeting of the Electors, which shall follow the Public Hearing on the proposed year 2024 budget, which begins at 6:30 p.m. at the Town Hall, a SPECIAL TOWN BOARD MEETING will be held to adopt the 2024 Town budget.

Dated this October 27, 2023

/s/ Denise Skjerven, Clerk