

**NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF OSCEOLA**

Notice is hereby given that on Monday, November 14, 2022 at 6:30 p.m. at the Osceola Town Hall, Dresser, WI., a PUBLIC HEARING on the PROPOSED 2023 BUDGET of the Town of Osceola will be held. The proposed budget in detail is available for inspection at the town clerk's office during Town office hours.

The following is a summary of the proposed 2023 budget:

	2022 ADOPTED BUDGET	2023 PROPOSED BUDGET	%
			CHANGE
<b>REVENUES</b>			
Taxes			
General Property Taxes	\$817,368.00	\$835,324.00	
Other Taxes	\$550.00	\$398.00	
Intergovernmental Revenues	\$223,648.00	\$246,461.00	
Licenses & Permits	\$29,950.00	\$24,900.00	
Intergovernmental Charges	\$50,308.15	\$50,308.00	
Miscellaneous Revenues	\$1,300.00	\$5,000.00	
<b>TOTAL REVENUES</b>	<b>\$1,123,124.15</b>	<b>\$1,162,391.00</b>	3.50%
<b>EXPENDITURES</b>			
General Government	\$185,711.00	\$179,223.00	
Public Safety	\$193,241.00	\$198,958.00	
Public Works	\$640,532.00	\$671,099.00	
Health & Human Services & Parks	\$9,700.00	\$24,400.00	
Development & Planning	\$28,632.00	\$23,403.00	
Debt Service	\$50,308.00	\$50,308.00	
Reserve for Contingency	\$15,000.00	\$15,000.00	
<b>TOTAL EXPENDITURES</b>	<b>\$1,123,124.00</b>	<b>\$1,162,391.00</b>	3.50%
PROPERTY TAXES BUDGETED	\$817,368.00	\$835,324.00	2.20%
<b>PROPERTY TAXES LEVIED</b>	<b>\$817,368.00</b>	<b>\$835,324.00</b>	
<b>TOWN MILL RATE</b>	<b>\$2.87</b>	<b>\$2.88</b>	0.31%
(per \$1,000 valuation)			
Estimated Cash Balance Jan 1:			
General Fund (unassigned)	\$392,123.00	\$555,697.80	
Reserved for Parks	\$11,837.00	\$11,837.00	
	<b>\$403,960.00</b>	<b>\$567,534.80</b>	
Carryover road budget from 2021 into 2023			
from Cash Reserves in 2022		\$40,673	
ARPA Money carried forward to 2023		\$290,400	

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS  
TOWN OF OSCEOLA**

Notice is hereby given that on Monday, November 14, 2022, immediately following completion of the Public Hearing on the proposed 2023 budget which begins at 6:30 pm, a SPECIAL TOWN MEETING of the ELECTORS, called by the Town Board pursuant to Wisconsin Statute Section 60.12(1)(c), will be held for the following purpose:

1. To approve the increase of the town tax levy for 2022 by .31 percent over the 2022 levy limit which would increase the town levy by \$17,956 pursuant to Section 66.0602 of Wisconsin Statutes.
2. To approve the 2022 total Town Tax Levy to be collected in 2023 pursuant to Section 60.10(1)(a) of Wisc Stat.

**NOTICE OF SPECIAL TOWN BOARD MEETING  
TOWN OF OSCEOLA**

Notice is hereby given that on Monday, November 14, 2022, immediately following completion of the Special Town Meeting of the Electors, which shall follow the Public Hearing on the proposed year 2023 budget, which begins at 6:30 pm at the Town Hall, a SPECIAL TOWN BOARD MEETING will be held to adopt the 2023 Town budget.

Dated this October 28, 2022  
/s/ Denise Skjerven, Clerk